

**TOWN OF MALABAR**  
**BUDGET WORKSHOP FOR 2016/2017 FISCAL YEAR**  
**MONDAY AUGUST 29, 2016**  
**7:30 PM**  
**2725 MALABAR ROAD**  
**MALABAR, FLORIDA**

---

This meeting of the Malabar Town Council was held at the Malabar Town Hall, 2725 Malabar Road, Malabar, Florida.

**A. CALL TO ORDER, PRAYER AND PLEDGE**

The meeting was called to order at 7:30 pm by Chair Phillip R. Crews. Prayer and Pledge were said by Council Member Grant Ball.

**B. ROLL CALL**

COUNCIL CHAIR:

MAYOR PHILLIP R. CREWS

VICE-CHAIR:

BRIAN VAIL

COUNCIL MEMBERS:

GRANT BALL

DON KRIEGER

DICK KORN

RICHARD KOHLER

TOWN ADMINISTRATOR:

DOUGLAS HOYT

TOWN ATTORNEY:

KARL BOHNE

TOWN CLERK/TREASURER:

DEBBY FRANKLIN

Clerk stated for the Record, the Fire Chief Christopher Robinson was also present.

**C. WORKSHOP ACTION: 2016 / 2017 Budget**

Chair stated he has worked with Town Staff, Florida Dept. of Revenue staff and using the Florida Statutes as it relates to the Special Law passed in 1974 specifically related to a restriction on the ability for a municipality in Brevard County on what they can levy as Ad Valorem. He and the Mayor have requested a legal opinion from the FDOR that governs TRIM as well as from our Town Attorney on how that is determined – on rollback rate or on the ad valorem revenue receipts.

Chair asked TA to lead off. TA said there are two (2) extraordinary expenses - 130K for FEC for repair of Jordan Blvd RR crossing. And 40K for the unbudgeted expenses for the completion of the ADA restroom at the SandHill Trailhead.

CM Korn asked if the restroom cost 113K. DEP has committed to pay 73K. TA can find no record of how it was reduced from 113K to 96K.

CM Krieger said we are here to set a budget; this meeting is for setting numbers. What are we working on? CM Krieger reworked the budget numbers. Clerk asked for a copy from his flash drive.

Informal Break from 8:55 to 9:05

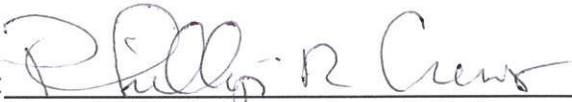
Council agreed on several reductions and set the next budget workshop for Saturday September 3, 2016 to finalize since first public hearing on the budget was advertised in the truth in millage notice

(TRIM) for Tuesday, September 6, 2016. The final 2<sup>nd</sup> public hearing had been set for Sept 19, 2016 but CM Korn stated he would not be in town.

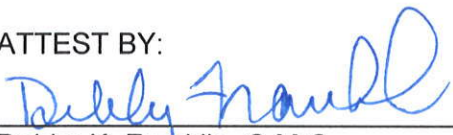
**A. ADJOURNMENT**

**MOTION:** CM Korn / CM Ball moved to adjourn the meeting. **VOTE:** All Ayes.

This meeting adjourned at 10:48 pm.

BY:   
\_\_\_\_\_  
Mayor Phillip R. Crews, Council Chair

ATTEST BY:

  
\_\_\_\_\_  
Debby K. Franklin, C.M.C.  
Deputy Town Clerk/Treasurer

Date Approved: 9/6/16