

**MALABAR TOWN COUNCIL
TOWN COUNCIL WORKSHOP MINUTES
August 21st, 2023, 7:00 PM**

This meeting of the Malabar Town Council was held at Town Hall at 2725 Malabar Road.

1. CALL TO ORDER:

Council Chair Mayor Patrick T. Reilly called meeting to order at 7:00 pm. Mayor Reilly led P&P.

2. ROLL CALL:

CHAIR:

MAYOR PATRICK T. REILLY

VICE CHAIR:

DAVID SCARDINO

COUNCIL MEMBERS:

MARISA ACQUAVIVA

BRIAN VAIL

JIM CLEVENGER

MARY HOFMEISTER

TOWN MANAGER:

MATT STINNETT

TOWN TREASURER:

LISA MORRELL

TOWN CLERK:

RICHARD KOHLER

3. WORKSHOP ACTION:

a. Draft Budget Presentation

TM Stinnett began by stating that the budget before you was generated in the new BS&A software. Some accounts were changed for employee benefits. ARPA funds were changed to account for the paving of Weber Road. The property insurance and workers comp are a few thousand dollars above where it is and needs to be increase. In total, he will be adding about 21k. Operational changes include personnel in the Public Works Department. One of the workers will be promoted to manager, and the other two will be promoted to HEO. We will also include two MEO position.

Mayor Reilly noted that 322.1000 has increased. TM Stinnett states that is due to the projected increase in building permits seen this year. He also explained the increase to legal budget and Communication Service Tax.

Mayor Reilly asked if any of Council had any comments on the first page. None heard.

Mayor Reilly asked if any of Council had any comments on the second page. None heard.

Mayor Reilly asked if any of Council had any comments on the third page. None heard.

Mayor Reilly asked if any of Council had any comments on the fourth page. None heard.

Mayor Reilly asked if any of Council had any comments on the fifth page. CM Acquaviva asked about the increase to the property insurance. TM Stinnett states the workers comp and general liability insurance all increased, and we received the increases today.

Mayor Reilly asked if any of Council had any questions on the sixth page. None heard.

Mayor Reilly asked if any of Council had any comments on the seventh page. None heard.

Mayor Reilly asked if any of Council had any comments on the eighth page. None heard.

Mayor Reilly asked if any of Council had any comments on the ninth page. None heard.

Mayor Reilly asked if any of Council had any comments on the tenth page. None heard.

Mayor Reilly asked if any of Council had any comments on the eleventh page. None heard.

Mayor Reilly thanked staff for their great work. Clerk Kohler reminds Council that the first and second public hearing will be held on September 11th and September 25th respectively.

4. ADJOURNMENT: There being no further business to discuss and without objection, the meeting was adjourned at 7:11 P.M.

BY: Patrick T. Reilly
Mayor Patrick T. Reilly, Council Chair

ATTEST:

Richard W. Kohler
Richard Kohler, Town Clerk

Date Approved: 09/11/2023