



Special Town Council Meeting

Monday, July 26, 2021 at 7:30 pm

1. CALL TO ORDER, PRAYER AND PLEDGE

2. ROLL CALL

3. ACTION ITEMS

a. Set Date for First Public Hearing of Millage Rate and Budget

Exhibit: Agenda Report Number 3a

Attachments:

- **Agenda Report Number 3a** (Agenda_Report_Number_3a.pdf)

b. Discussion of Management Level Staff that Report to Council (CM Vail)

Exhibit: Agenda Report Number 5b

Attachments:

- **Agenda Report Number 3b** (Agenda_Report_Number_3b.pdf)

4. REPORTS - MAYOR AND COUNCIL MEMBERS

5. ANNOUNCEMENTS

6. ADJOURNMENT

If an individual decides to appeal any decision made by this board with respect to any matter considered at this meeting, a verbatim transcript may be required, and the individual may need to ensure that a verbatim transcript of the proceedings is made (Florida Statute 286.0105).

The Town does not provide this service. In compliance with F.S. 86.26 and the Americans with Disabilities Act (ADA), anyone who needs a special accommodation for this meeting should contact the Town's ADA Coordinator at 321-727-7764 at least 48 hours in advance of this meeting.

**TOWN OF MALABAR
AGENDA ITEM REPORT**

**AGENDA ITEM NO: 10.e.
Meeting Date: July 19, 2021**

*Revise
At mtg*

Prepared By: Debby K. Franklin, C.M.C., Town Clerk/Treasurer

SUBJECT: Form DR-420 – Tentative Maximum Millage and Public Hearing Date

BACKGROUND/HISTORY:

This is the first step in the annual *Truth in Millage* process. Council must set the maximum proposed millage they wish to consider during their discussions and set the date for the first public hearing on the proposed millage and budget. This information is then sent to the Property Tax office, and they include it on the TRIM Notice that is mailed to every Malabar property owner.

The DR-420MMP is provided by the BCPAO and provides the calculation to determine the maximum millage permitted by law. With a 2/3 vote of Council, Malabar can impose the maximum proposed millage to 2.6107. Before they could do that they would have to have adopt a resolution prior to the budget season explaining the need to go over the 10% cap established by the Special Law that affects Brevard County cities. Most cities had adopted such a resolution which explains why their millage is higher than 10% over rollback.

Staff is preparing a draft budget based on 2.4999 which will provide an additional \$117,422 in Ad Valorem to fund Council approved expenditures. ~~If the final adopted millage is set at 2.6107 the additional Ad Valorem can go into Reserves for future road paving projects.~~

Our millage rate was 2.3800 in 2020; 2.2680 in 2019, 2.0906 in 2018, 2.0260 in 2017, 1.9256 in 2016, 1.800 in 2015, and 1.6630 for 2011-2014.

To start the budget process, we should set the proposed maximum millage at the highest as it can be reduced during workshops, but it can't be increased without great expense to the Town.

By August 4, 2021, we must tell the Property Appraiser the following:

- prior year's millage rate (2.3800)
- current years rolled-back rate (2.2727)
- current year's **proposed maximum millage** rate of 2.4999
- the date, time and meeting place of the first tentative budget hearing of 9/19/2021 at 7:30pm.

BREVARD City PH
X ***

FINANCIAL IMPACT: Setting the millage levy for a taxable value of \$85,000.00 would result:
\$212.49 at 2.4999%
\$202.30 at 2.3800%
\$193.18 at 2.2727%

ATTACHMENTS:

DR-420
DR-420MMP

ACTION OPTIONS:

Staff seeks Motion to set the Maximum Tentative Millage for the first Public Hearing at 2.4999 and select September 16, 2021 (~~Monday~~) as the date for the first Public Hearing.

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SEPTEMBER 2021

| SUN | MON | TUE | WED | THU | FRI | SAT |
|-----|-------------------------------|----------------------------------|-----|--|-----|-----|
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 Labor Day Holiday | 7 | 8 | 9 School Bd PH | 10 | 11 |
| 12 | 13 Brevard PH City | 14 PH PH yes | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 Brevard City PH | 22 | 23 Rund AD Budget days 2-3 days | 24 | 25 |
| 26 | 27 PH and Budget yes | 28 | 29 | 30 | | |

Holidays and Observances: 6: Labor Day

www.wiki-calendar.com

TOWN OF MALABAR

COUNCIL MEETING

AGENDA ITEM NO: 11.a.

Meeting Date: July 19, 2021

Prepared By: Debby Franklin, C.M.C., Town Clerk/Treasurer

SUBJECT: Discussion of Management Level Staff that Report to Council.

BACKGROUND/HISTORY:

CM Vail asked that this be put on agenda for Council discussion at this meeting.
CM Acquaviva asked for it to be moved to a meeting that she could attend.

It would require Council action to remove it from this agenda.

She will be attending this meeting via phone.

ATTACHMENTS:

ACTION OPTIONS:

Council Direction