RESOLUTION 02-2014

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2013-2014; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in General Government (519) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department.

SECTION 2. Amend the Budget Amount in Protective Services (524) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Protective Services Department.

SECTION 3. Amend the Budget Amount in Parks and Recreation (572) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Parks and Recreation Department.

SECTION 4. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Milucky. The motion was seconded by Council Member Abar and, upon being put to a vote, the vote was as follows:

- Council Member Jim Milucky: Aye
- Council Member Wayne Abar: Aye
- Council Member Steven (Steve) Rivet: Aye
- Council Member Dick Korn: Aye
- Council Member Marisa Acquaviva: Aye

This Resolution was then declared to be duly passed and adopted this 03rd day of February, 2014.

TOWN OF MALABAR
By:
Mayor Carl A. Beatty

ATTEST:
Debby K. Franklin, C.M.C.
Town Clerk/Treasurer
# TOWN OF MALABAR
## BUDGET TRANSFER AUTHORIZATION
### Fiscal Year 2013/2014

**Department:** 519 General Government

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 01/01/14</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>519.4920</td>
<td>Other Current Charges - Contingency</td>
<td>41,604</td>
<td>41,604</td>
<td>2,750</td>
<td></td>
<td>38,854</td>
<td>38,854</td>
</tr>
<tr>
<td>519.6300</td>
<td>Capital Outlay - Infrastructure</td>
<td>0</td>
<td>0</td>
<td>2,750</td>
<td>2,750</td>
<td></td>
<td>2,750</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CheckSum</td>
<td></td>
<td>41,604</td>
<td></td>
<td>2,750</td>
<td>2,750</td>
<td></td>
<td>41,604</td>
</tr>
</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (519.4920) to (519.6330) Capital Outlay - Infrastructure to cover cost of new well for Town Hall and Public Works Building.
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Budget</th>
<th>Amended Budget</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Balance thru 01/01/14</th>
<th>01/01/14</th>
<th>Total</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>524:1100</td>
<td>Executive Salary</td>
<td>24,701</td>
<td>0</td>
<td>0</td>
<td>1,000</td>
<td>24,701</td>
<td>24,701</td>
<td>0</td>
<td>24,701</td>
</tr>
<tr>
<td>524:3120</td>
<td>Professional Services - Building Official</td>
<td>0</td>
<td>20,218</td>
<td>1,000</td>
<td></td>
<td>20,218</td>
<td>20,218</td>
<td></td>
<td>20,218</td>
</tr>
</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)
Transfer from (524:1100) to (524:3120) Professional Services - Building Official to cover cost of Building Official to handle Building Department tasks when Town Building Official is on leave.

Approved by Town Administrator: 

Town Clerk/Treasurer: 

RESO. No. 02-2014

(Rev. 05/2009)
TOWN OF MALABAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2013/2014

Department: 572 Parks & Recreation

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 01/01/14</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>572.4600</td>
<td>Repair &amp; Maintenance</td>
<td>4,000</td>
<td>3,633</td>
<td>90</td>
<td></td>
<td>3,543</td>
<td>3,910</td>
</tr>
<tr>
<td>572.3430</td>
<td>OCS - Trail Port-o-let</td>
<td>3,006</td>
<td>2,579</td>
<td>90</td>
<td></td>
<td>2,669</td>
<td>3,096</td>
</tr>
</tbody>
</table>

Checksum | 7,006 | 90 | 90 | 7,006 |

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (572.6900) to (572.3430) OCS - Trail Portalets to cover increase sent to us by vendor on 12/15/2013 to begin January 2014.
Approved as to Form and Content:

Karl W. Bohne, Jr.,
Town Attorney