

RESOLUTION 08-2014

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2013-2014; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HERewith; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Executive (512) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Executive Department

SECTION 2. Amend the Budget Amount in Finance & Administration (513) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Finance & Administration Department.

SECTION 3. Amend the Budget Amount in General Government (519) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department.

SECTION 4. Amend the Budget Amount in Fire Control (522) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 5. Amend the Budget Amount in Protective Services (524) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Protective Services Department.

SECTION 6. Amend the Budget Amount in Public Works (539) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Public Works Department.

SECTION 8. Amend the Budget Amount in Streets and Roads (541) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 9. Conflict

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 10. Effective Date.

This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Acquaviva.
The motion was seconded by Council Member Abare and, upon being
put to a vote, the vote was as follows:

Council Member Jim Milucky

Excused

Council Member Wayne Abare

Aye

Council Member Steven (Steve) Rivet

Aye

Council Member Dick Korn

Aye

Council Member Marisa Acquaviva

Aye

This Resolution was then declared to be duly passed and adopted this 17th day of March, 2014.

TOWN OF MALABAR

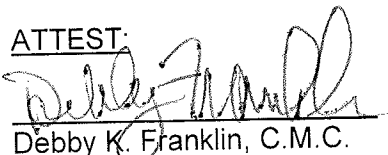
By:

(seal)



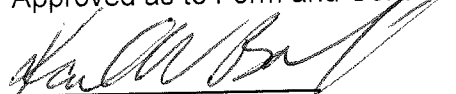
Steve Rivet, Council Chair

ATTEST:



Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:



Karl W. Bohne, Jr.,
Town Attorney

TOWN OF MALABAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2013/2014

Department: 519 General Government							
Account No.	Description	Approved Amended Budget	Balance thru 01/31/14	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
519.4920	Contingency	38,854	38,854	8,125		30,729	30,729
522.4900	Other Current Charges & Obligations	1,000	1,000		4,224	5,224	5,224
512.1100	Executive Salary	71,739	55,110		1,095	56,205	72,834
512.2100	FICA	5,488	3,435		106	3,541	5,594
513.1100	Executive Salary	53,318	40,551		814	41,365	54,132
513.2100	FICA	7,374	5,074		78	5,152	7,452
524.1200	Regular Salaries	31,059	24,312		524	24,836	31,583
524.2100	FICA	4,521	3,428		46	3,474	4,567
539.1100	Executive Salary	10,353	8,818		162	8,980	10,515
539.2100	FICA	792	518		15	533	807
541.1100	Executive Salary	31,059	22,257		485	22,742	31,544
541.1200	Regular Salaries	111,214	83,374		489	83,863	111,703
541.2100	FICA	12,490	8,615		88	8,703	12,578
	CheckSum	379,261		8,125	8,125		379,261

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (519.4920) to (522.4900) to cover Fire Department VFIS grant match dollars.
 Transfer from (519.4920) to (512.1100 & 512.2100) to cover buyback vacation time and FICA expense.
 Transfer from (519.4920) to (513.1100 & 513.2100) to cover buyback vacation time and FICA expense.
 Transfer from (519.4920 to (524.1200 & 524.2100) to cover buyback vacation time and FICA expense
 Transfer from (519.4920 to (539.1100 & 539.2100) to cover buyback vacation time and FICA expense
 Transfer from (519.4920 to (541.1100 & 539.1200 and 541.2100) to cover buyback vacation time and FICA expense

Town Clerk/Treasurer: *D. F. [Signature]* Date: 03/17/2014 Approved by Town Administrator: *R. W. [Signature]* Date: 03/13/2014
 Approved by Council at RTCM 03/17/2014 RESO. No. 08-2014