RESOLUTION 08-2014

A RESOLUTION OF THE TOWN OF MALABAR, BREvard COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2013-2014; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREvard COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Executive (512) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Executive Department.

SECTION 2. Amend the Budget Amount in Finance & Administration (513) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Finance & Administration Department.

SECTION 3. Amend the Budget Amount in General Government (519) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department.

SECTION 4. Amend the Budget Amount in Fire Control (522) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 5. Amend the Budget Amount in Protective Services (524) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Protective Services Department.

SECTION 6. Amend the Budget Amount in Public Works (539) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Public Works Department.

SECTION 7. Amend the Budget Amount in Streets and Roads (541) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 9. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 10. Effective Date
This Resolution shall take effect immediately upon passage.
This Resolution was moved for adoption by Council Member Acquaviva and, upon being put to a vote, the vote was as follows:

Council Member Jim Milucky Excused
Council Member Wayne Abare Aye
Council Member Steven (Steve) Rivet Aye
Council Member Dick Korn Aye
Council Member Marisa Acquaviva Aye

This Resolution was then declared to be duly passed and adopted this 17th day of March, 2014.

(seal)

TOWN OF MALABAR
By:

[Signature]
Steve Rivet, Council Chair

ATTEST:

[Signature]
Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:

[Signature]
Karl W. Bohn, Jr.,
Town Attorney
# TOWN OF MALABAR
## BUDGET TRANSFER AUTHORIZATION
### Fiscal Year 2013/2014

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 01/31/14</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>519.4920</td>
<td>Contingency</td>
<td>38,854</td>
<td>38,854</td>
<td>8,125</td>
<td></td>
<td>30,729</td>
<td>30,729</td>
</tr>
<tr>
<td>522.4900</td>
<td>Other Current Charges &amp; Obligations</td>
<td>1,000</td>
<td>1,000</td>
<td></td>
<td>4,224</td>
<td>5,224</td>
<td>5,224</td>
</tr>
<tr>
<td>512.1100</td>
<td>Executive Salary</td>
<td>71,739</td>
<td>55,110</td>
<td>1,095</td>
<td></td>
<td>56,205</td>
<td>72,834</td>
</tr>
<tr>
<td>512.2100</td>
<td>FICA</td>
<td>5,488</td>
<td>3,435</td>
<td></td>
<td>106</td>
<td>3,541</td>
<td>5,594</td>
</tr>
<tr>
<td>513.1100</td>
<td>Executive Salary</td>
<td>53,318</td>
<td>40,551</td>
<td>814</td>
<td></td>
<td>41,365</td>
<td>54,132</td>
</tr>
<tr>
<td>513.2100</td>
<td>FICA</td>
<td>7,374</td>
<td>5,074</td>
<td>78</td>
<td></td>
<td>5,152</td>
<td>7,452</td>
</tr>
<tr>
<td>524.1200</td>
<td>Regular Salaries</td>
<td>31,059</td>
<td>24,312</td>
<td>524</td>
<td></td>
<td>24,836</td>
<td>31,583</td>
</tr>
<tr>
<td>524.2100</td>
<td>FICA</td>
<td>4,521</td>
<td>3,428</td>
<td>46</td>
<td></td>
<td>3,474</td>
<td>4,567</td>
</tr>
<tr>
<td>539.1100</td>
<td>Executive Salary</td>
<td>10,353</td>
<td>8,818</td>
<td>162</td>
<td></td>
<td>8,910</td>
<td>10,515</td>
</tr>
<tr>
<td>539.2100</td>
<td>FICA</td>
<td>792</td>
<td>518</td>
<td>15</td>
<td></td>
<td>533</td>
<td>807</td>
</tr>
<tr>
<td>541.1100</td>
<td>Executive Salary</td>
<td>31,059</td>
<td>22,257</td>
<td>485</td>
<td></td>
<td>22,742</td>
<td>31,544</td>
</tr>
<tr>
<td>541.1200</td>
<td>Regular Salaries</td>
<td>111,214</td>
<td>83,374</td>
<td>489</td>
<td></td>
<td>83,863</td>
<td>111,703</td>
</tr>
<tr>
<td>541.2100</td>
<td>FICA</td>
<td>12,490</td>
<td>8,615</td>
<td>88</td>
<td></td>
<td>8,703</td>
<td>12,578</td>
</tr>
<tr>
<td><strong>CheckSum</strong></td>
<td></td>
<td><strong>379,261</strong></td>
<td><strong>8,125</strong></td>
<td><strong>8,125</strong></td>
<td></td>
<td></td>
<td><strong>379,261</strong></td>
</tr>
</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (519.4920) to (522.4900) to cover Fire Department VFIS grant match dollars.
Transfer from (519.4920) to (512.1100 & 512.2100) to cover buyback vacation time and FICA expense.
Transfer from (519.4920) to (513.1100 & 513.2100) to cover buyback vacation time and FICA expense.
Transfer from (519.4920) to (524.1200 & 524.2100) to cover buyback vacation time and FICA expense.
Transfer from (519.4920) to (539.1100 & 539.2100) to cover buyback vacation time and FICA expense.
Transfer from (519.4920) to (541.1100 & 541.1200 and 541.2100) to cover buyback vacation time and FICA expense.

Town Clerk/Treasurer: [Signature]  Date: 03/17/2014  Approved by Town Administrator: [Signature]  Date: 03/13/2014
Approved by Council at RTCM 03/17/2014  RESO. No. 08-2014

(Rev. 05/2009)