RESOLUTION 10-2015

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2014-2015; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Fire Control (522) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 2. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 3. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Acquaviva. The motion was seconded by Council Member Ball and, upon being put to a vote, the vote was as follows:

Council Member Grant Ball
Council Member Brian Vail
Council Member Don Krieger
Council Member Dick Korn
Council Member Marisa Acquaviva

This Resolution was then declared to be duly passed and adopted this 18th day of May, 2015.

(seal)

TOWN OF MALABAR
By:
Mayor Carl A. Beatty,
Council Chair

ATTEST:
Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:
Karl W. Bohne, Jr.,
Town Attorney
# TOWN OF MALABAR
## BUDGET TRANSFER AUTHORIZATION
### Fiscal Year 2014/2015

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/2015</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>522.5210</td>
<td>Operating Supplies</td>
<td>10,736</td>
<td>6,104.62</td>
<td>2,300.00</td>
<td></td>
<td>3,804.62</td>
<td>8,436</td>
</tr>
<tr>
<td>522.4610</td>
<td>Repairs &amp; Maintenance -Building</td>
<td>9,558</td>
<td>4,848.05</td>
<td>1,000.00</td>
<td></td>
<td>3,848.05</td>
<td>8,558</td>
</tr>
<tr>
<td>522.1400</td>
<td>Overtime</td>
<td>600</td>
<td>-179.63</td>
<td></td>
<td>1,000.00</td>
<td>820.37</td>
<td>1,600</td>
</tr>
<tr>
<td>522.4400</td>
<td>Rentals and Leases</td>
<td>2,280</td>
<td>-1,277.09</td>
<td>2,300.00</td>
<td></td>
<td>1,022.91</td>
<td>4,580</td>
</tr>
</tbody>
</table>

**Checksum**: 23,174

3,300.00 3,300.00 23,174

**DEPARTMENT EXPLANATION**: (Give reason for transfer from each account.)

Transfers from (522.5210 & 522.4610) to (522.1400 & 522.4400) to cover additional expenses in overtime pay and reclassification of some rental equipment.