

RESOLUTION 111-2011

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, REPEALING RESOLUTION 97-2011 AND REPLACING IT; PROVIDING FOR CORRECTIONS TO EXHIBIT "B" RELATING TO CORRECTIONS TO THE WATER AND SEWER UTILITY RATES FOR FY 2011/2012; PROVIDING FOR REPEAL; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Malabar approved Resolution 97-2011 establishing the rates for water and sewer for FY 2011/2012; and

WHEREAS, an error was discovered in Exhibit "B" regarding the deposit and administrative fees; and

WHEREAS, the Town of Malabar adopted Resolution 97-2011 providing Malabar Utility Customers shall pay rates equal to Palm Bay's AND providing Malabar Utility Customers shall pay rates 15% above the Palm Bay rates in order to generate sufficient revenues to meet increased expenses; and

WHEREAS, the City of Palm Bay has imposed the rate increases upon the Town more particularly described in EXHIBIT A to this Resolution; and

WHEREAS, the Town has corrected EXHIBIT "B" listing the corrected fees for Malabar customers that went into effect October 1, 2011. No water or sewer rates had to be adjusted in the correcting resolution.

NOW, THEREFORE, be it resolved by the Town Council of the Town of Malabar, Brevard County, Florida that:

SECTION 1. The Town of Malabar hereby adopts the rate schedule attached hereto as EXHIBIT B and made a part hereof.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 3. This resolution shall take effect retroactively with the October, 2011 billing.

This Resolution was moved for adoption by Council Member Rivet and was seconded by Council Member Acquaviva, and, upon being put to a vote, the vote was as follows:

Council Member Carl Beatty	<u>Aye</u>
Council Member David White	<u>Aye</u>
Council Member Steven (Steve) Rivet	<u>Aye</u>
Council Member Jeffrey (Jeff) McKnight	<u>Aye</u>
Council Member Marisa Acquaviva	<u>Aye</u>

This Resolution was then declared duly passed and adopted this 21st day of November, 2011.

TOWN OF MALABAR

BY: Thomas M. Eschenberg  
Mayor Thomas M. Eschenberg, Council Chair

ATTEST:

Debby K. Franklin  
Debby K. Franklin, C.M.C.  
Town Clerk/Treasurer

(Seal)

Approved as to form and content:

Karl W. Bohne, Jr.  
Karl W. Bohne, Jr., Town Attorney

**EXHIBIT "A"**

**PALM BAY UTILITY COMMISSION  
OUTSIDE CITY LIMITS WATER RATES**

**See PDF file**

**MALABAR UTILITY RATE SCHEDULE 2011/2012**

**EXHIBIT "A"**

**PALM BAY UTILITY COMMISSION  
OUTSIDE CITY LIMITS WATER RATES**

**See PDF file**

# EXHIBIT "A"

**CITY OF PALM BAY**  
**INSIDE CITY RATES (Code of Ordinances, Section 200.17)**  
**Water and Wastewater Rate Structure and Monthly Rates**

Table 19

FY12 Rates PROPOSED - Per Ordinance #2011-\_\_\_; Effective 10/1/2011

PSC Index Adjustment = 1.18% for 10/1/11 (excluding Wastewater)  
 Water Rates = 1.18%  
 Wastewater Rates = 4.5%

<u>All User Classes</u>	<u>WATER</u>	<u>WASTEWATER</u>				
Customer Service Charge	\$0.00					
<b>Residential Single Family:</b>						
Base Facility Charge:			<u>(1) Monthly Usage Blocks (gallon)</u>			
5/8 X 3/4"	\$12.70	\$15.93	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
1"	\$27.45	\$15.93	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
1 1/2"	\$52.01	\$79.58	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
2"	\$81.49	\$127.33	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
Usage Rate (per 1000 gallons) (1)						
First Block	\$3.34	\$4.60				
Second Block	\$4.36					
Third Block	\$5.36					
Fourth Block	\$6.71					
<b>City and Government:</b>						
Base Facility Charge:			<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
5/8 X 3/4"	\$12.70	\$15.93	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
1"	\$27.45	\$39.78	0 - 13,000	13,001 - 25,000	25,001 - 38,000	Above 38,000
1 1/2"	\$52.01	\$79.58	0 - 25,000	25,001 - 50,000	50,001 - 75,000	Above 75,000
2"	\$81.49	\$127.33	0 - 40,000	40,001 - 80,000	80,001 - 120,000	Above 120,000
3"	\$160.11	\$254.61	0 - 80,000	80,001 - 160,000	160,001 - 240,000	Above 240,000
4"	\$248.54	\$397.85	0 - 125,000	125,001 - 250,000	250,001 - 375,000	Above 375,000
6"	\$494.21	\$795.72	0 - 250,000	250,001 - 500,000	500,001 - 750,000	Above 750,000
8"	\$789.01	\$1,273.15	0 - 400,000	400,001 - 800,000	800,001 - 1,200,000	Above 1,200,000
10"	\$1,132.65	\$1,831.16	0 - 575,000	575,001 - 1,150,000	1,150,001 - 1,725,000	Above 1,725,000
12"	\$1,722.09	\$2,786.56	0 - 875,000	875,001 - 1,750,000	1,750,001 - 2,625,000	Above 2,625,000
Usage Charge (per 1000 gallons)						
First Block	\$3.34	\$4.60				
Second Block	\$4.36					
Third Block	\$5.36					
Fourth Block	\$6.71					
<b>Commercial/Multifamily/Institutional:</b>						
Base Facility Charge:			<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
5/8 X 3/4"	\$13.67	\$17.50	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
1"	\$29.90	\$43.78	0 - 13,000	13,001 - 25,000	25,001 - 38,000	Above 38,000
1 1/2"	\$56.93	\$87.54	0 - 25,000	25,001 - 50,000	50,001 - 75,000	Above 75,000
2"	\$89.35	\$140.09	0 - 40,000	40,001 - 80,000	80,001 - 120,000	Above 120,000
3"	\$175.82	\$280.14	0 - 80,000	80,001 - 160,000	160,001 - 240,000	Above 240,000
4"	\$273.12	\$437.73	0 - 125,000	125,001 - 250,000	250,001 - 375,000	Above 375,000
6"	\$543.35	\$875.46	0 - 250,000	250,001 - 500,000	500,001 - 750,000	Above 750,000
8"	\$867.63	\$1,400.74	0 - 400,000	400,001 - 800,000	800,001 - 1,200,000	Above 1,200,000
10"	\$1,245.38	\$2,013.46	0 - 575,000	575,001 - 1,150,000	1,150,001 - 1,725,000	Above 1,725,000
12"	\$1,893.64	\$3,063.96	0 - 875,000	875,001 - 1,750,000	1,750,001 - 2,625,000	Above 2,625,000
Usage Charge (per 1000 gallons)						
First Block	\$3.34	\$4.60				
Second Block	\$4.36					
Third Block	\$5.36					
Fourth Block	\$6.71					
<b>Industrial/Bulk User:</b>						
Base Facility Charge:						
2"	\$397.71	\$740.43				
3"	\$769.83	\$1,438.25				
4"	\$1,184.72	\$2,216.34				
6"	\$2,345.16	\$4,392.50				
8"	\$3,146.74	\$7,644.38				
10"	\$4,522.18	\$10,988.80				
12"	\$8,452.01	\$20,544.28				
Usage Charge - All Flow						
	\$1.88	\$1.93				
<b>Sewer Only (Flat Charge)</b>						
		\$38.92 per mth per ERC				
<b>Reclaimed Water:</b>						
Residential - Flat Rate	\$18.42					
Commercial - Metered - Base	\$18.42	per EIC*				
Commercial - Metered - Cons	\$1.23	per tgal				

\*EIC = Equivalent Irrigation Connection or 500 gpd of Reuse

CITY OF PALM BAY  
 OUTSIDE CITY RATES (Code of Ordinances, Section 200.17)  
 Water and Wastewater Rate Structure and Monthly Rates

Table 19

FY12 Rates PROPOSED - Per Ordinance #2011-\_\_\_; Effective 10/1/2011

PGC Index Adjustment =  
 1.18% for 10/1/11 (excluding  
 Wastewater)  
 Wastewater = 4.5%  
 O/S City Water Surcharge =  
 0%  
 City WW Surcharges

<u>All User Classes</u>	<u>WATER</u>	<u>WASTEWATER</u>				
Customer Service Charge	\$0.00					
<u>Residential Single Family:</u>			<u>(1) Monthly Usage Blocks (gallon)</u>			
Base Facility Charge:			<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
5/8 X 3/4"	\$13.97	\$19.91	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
1"	\$30.20	\$19.91	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
1 1/2"	\$57.21	\$99.48	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
2"	\$89.64	\$159.16	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
		\$0.00				
Usage Rate (per 1000 gallons) (1)						
First Block	\$3.67	\$5.75				
Second Block	\$4.80					
Third Block	\$5.90					
Fourth Block	\$7.38					
<u>City and Government</u>			<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
Base Facility Charge:			0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
5/8 X 3/4"	\$13.97	\$19.91	0 - 13,000	13,001 - 25,000	25,001 - 38,000	Above 38,000
1"	\$30.20	\$49.73	0 - 25,000	25,001 - 50,000	50,001 - 75,000	Above 75,000
1 1/2"	\$57.21	\$99.48	0 - 40,000	40,001 - 80,000	80,001 - 120,000	Above 120,000
2"	\$89.64	\$159.16	0 - 80,000	80,001 - 160,000	160,001 - 240,000	Above 240,000
3"	\$176.12	\$318.26	0 - 125,000	125,001 - 250,000	250,001 - 375,000	Above 375,000
4"	\$273.39	\$497.31	0 - 250,000	250,001 - 500,000	500,001 - 750,000	Above 750,000
6"	\$543.63	\$994.65	0 - 400,000	400,001 - 800,000	800,001 - 1,200,000	Above 1,200,000
8"	\$867.91	\$1,591.44	0 - 575,000	575,001 - 1,150,000	1,150,001 - 1,725,000	Above 1,725,000
10"	\$1,245.92	\$2,288.95	0 - 875,000	875,001 - 1,750,000	1,750,001 - 2,625,000	Above 2,625,000
12"	\$1,894.30	\$3,483.20				
Usage Charge (per 1000 gallons)						
First Block	\$3.67	\$5.75				
Second Block	\$4.80					
Third Block	\$5.90					
Fourth Block	\$7.38					
<u>Commercial/Multifamily/Institutional:</u>			<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
Base Facility Charge:			0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
5/8 X 3/4"	\$15.04	\$21.88	0 - 13,000	13,001 - 25,000	25,001 - 38,000	Above 38,000
1"	\$32.89	\$54.73	0 - 25,000	25,001 - 50,000	50,001 - 75,000	Above 75,000
1 1/2"	\$62.62	\$109.43	0 - 40,000	40,001 - 80,000	80,001 - 120,000	Above 120,000
2"	\$98.29	\$175.11	0 - 80,000	80,001 - 160,000	160,001 - 240,000	Above 240,000
3"	\$193.40	\$350.18	0 - 125,000	125,001 - 250,000	250,001 - 375,000	Above 375,000
4"	\$300.43	\$547.16	0 - 250,000	250,001 - 500,000	500,001 - 750,000	Above 750,000
6"	\$597.69	\$1,094.33	0 - 400,000	400,001 - 800,000	800,001 - 1,200,000	Above 1,200,000
8"	\$954.39	\$1,750.93	0 - 575,000	575,001 - 1,150,000	1,150,001 - 1,725,000	Above 1,725,000
10"	\$1,369.92	\$2,516.83	0 - 875,000	875,001 - 1,750,000	1,750,001 - 2,625,000	Above 2,625,000
12"	\$2,083.00	\$3,829.95				
Usage Charge (per 1000 gallons)						
First Block	\$3.67	\$5.75				
Second Block	\$4.80					
Third Block	\$5.90					
Fourth Block	\$7.38					
<u>Industrial/Bulk User:</u>						
Base Facility Charge:						
2"	\$437.48	\$925.54				
3"	\$846.81	\$1,797.81				
4"	\$1,303.19	\$2,770.43				
6"	\$2,579.68	\$5,490.63				
8"	\$3,461.41	\$9,555.48				
10"	\$4,974.40	\$13,736.00				
12"	\$9,297.21	\$25,680.35				
Usage Charge - All Flow:	\$2.07	\$2.41				
<u>Sewer Only (Flat Charge)</u>		\$48.65 per mth per ERC				

**CITY OF PALM BAY  
UTILITIES DEPARTMENT  
CONNECTION CHARGES & FEES**

FY12 Rates PROPOSED - Per Ordinance #2011-\_\_; Effective 10/1/2011

**Water and Wastewater Capital Charges (Connection Fees) (Code of Ordinances, Section 200.10)**

Charges are based on a unit cost per ERC which represents 275 and 210 gpd of water and wastewater capacity respectively

Rates phased in and adjusted by ENR Construction Cost Index for Atlantic Coast Region (1.60%)

	<u>Per ERC</u>	<u>Ord #</u>	<u>Effective</u>
Water	\$2,834.21	2007-54	10/30/2007
Water with Reclaimed	\$2,155.43	2007-54	10/30/2007
Wastewater	\$3,786.89	2007-54	10/30/2007
Wastewater with Reclaimed	\$3,131.92	2007-54	10/30/2007
Reclaimed	\$1,333.75	2007-54	10/30/2007

	<u>Prior to 10/30/07 - Annual Rate per ERC</u>	<u>Ord #</u>	<u>Adopted</u>
Water	\$750.00	92-32	12/3/1992
Wastewater	\$1,650.00	92-32	12/3/1992

**Capital Charge Recovery Usage Component (Code of Ordinances, Section 200.10)**

Per 100 gallons metered

Rates phased in and adjusted by ENR Construction Cost Index for Atlantic Coast Region (1.60%)

		<u>Ord #</u>	<u>Effective</u>
Water	\$1.45	2007-54	10/30/2007
Water with Reclaimed	\$1.10	2007-54	10/30/2007
Wastewater	\$1.91	2007-54	10/30/2007
Wastewater with Reclaimed	\$1.59	2007-54	10/30/2007
Reclaimed	\$0.67	2007-54	10/30/2007

**Main Line Extension Charges (MLE) (Code of Ordinances, Section 200.11)**

The charge is based on the amount of front footage each specific property occupies upon its respective roadway

Rates adjusted by ENR Construction Cost Index for Atlantic Coast Region (1.60%)

	<u>Per Linear Foot</u>	<u>Ord #</u>	<u>Effective</u>
Water	\$35.42	2004-78	8/3/2005
Wastewater	\$55.83	2004-78	8/3/2005

	<u>Prior to 8/3/05 - Per Linear Foot</u>	<u>Ord #</u>	<u>Adopted</u>
Water	\$12.88	95-23	5/4/1995
Wastewater	\$31.96	95-23	5/4/1995

**Guaranteed Revenue Charges (Code of Ordinances, Section 200.14)**

Charges are billed annually prior to System connection in order to recover certain fixed operating costs of the system

	<u>Annual Rate per ERC</u>	<u>Ord #</u>	<u>Adopted</u>
Water	12 x monthly residential base facility charge	05-32	7/25/2005
Wastewater	12 x monthly residential base facility charge	05-32	7/25/2005

	<u>Prior to July 2005 - Annual Rate per ERC</u>	<u>Ord #</u>	<u>Adopted</u>
Water	\$70.00	92-32	12/3/1992
Wastewater	\$70.00	92-32	12/3/1992

**Meter Installation Fees (Code of Ordinances, Section 200.04)**

Rates increased to capture cost for RF Meters (October 2007) Rates adjusted by PSC (1.18%)

<u>Meter Size</u>	
*5/8 X 3/4"	\$574.70
5/8 X 3/4" w/double check (residential only)	\$694.09
*1"	\$617.20
*1 1/2"	\$738.61
*2"	\$858.01
Over 2"	Cost Plus Overhead

\*Owner provided backflow requirements may apply

**Fire Protection Services (Code of Ordinances, Section 200.09)**

Capacity cost recovery charge assessed annually to customers which have fire lines or standpipes located within the premises of the building or privately owned fire hydrants

Rates adjusted by PSC (1.18%)

<u>Annual Rate per Meter Size</u>	<u>Ord #</u>	<u>Adopted</u>
2"	\$138.72	92-32 12/3/1992
4"	\$445.10	92-32 12/3/1992
6"	\$884.41	92-32 12/3/1992
8"	\$1,416.22	92-32 12/3/1992
10"	\$2,034.73	92-32 12/3/1992
12"	\$2,774.63	94-55 11/16/1994

City of Palm Bay  
 Utilities Department  
 FY12 Rates - Effective 10/1/2011  
 Miscellaneous Service Charges

Misc Code	Description	Receivable Code	Charge Amount	@ 2.17% FY06 Incr	@ 2.74% FY07 Incr	@ 3.09% FY08 Incr	@ 2.39% FY09 Incr	@ 2.55% FY10 Incr	@ .56% FY11 Incr	Revised 4/1/11 FY11	@ 1.18% FY12
AD	Administrative Fee (Per Request)	AD	\$ 15.00	\$ 15.33	\$ 15.75	\$ 16.23	\$ 16.62	\$ 17.04	\$ 17.14	\$ 18.00	\$ 18.21
MF	Bench Test (Less than 1 1/2")	MC	\$ 25.00	\$ 25.54	\$ 26.24	\$ 27.05	\$ 27.70	\$ 28.40	\$ 28.56	\$ 111.00	\$ 112.31
	Bench Test (1 1/2" or greater)	MC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Actual Cost	Actual Cost
CU	Credit Check Fees	CU	N/A	N/A	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	Actual Cost or \$5.00 minimum	Actual Cost or \$5.00 minimum
	Disconnection/Reconnection Charge (Non-payment) (Normal Hours)	RC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36.00	\$ 36.42
	Disconnection/Reconnection Charge (Non-payment) (After Hours)	RC/AH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57.12	\$ 57.79
	Dishonored (Returned) Check Charge	BC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	*Fla SS 166.251	*Fla SS 166.251
	High Bill Investigation Fee	MC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.00	\$ 25.30
LP	Labor Fee	PH	\$ 5.00	\$ 5.11	\$ 5.25	\$ 5.41	\$ 5.54	\$ 5.68	\$ 5.71	5% or \$5.00 min	5% or \$5.00 min
	Meter Test (Less than 1 1/2")	MC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88.00	\$ 89.04
PM	Meter Test (1 1/2" or greater)	MC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Actual Cost	Actual Cost
	Pulled Meter Charge (Per Trip)	MC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.00	\$ 22.26
	Re-install Meter Charge (Per Trip)	MC	\$ 30.00	\$ 30.65	\$ 31.49	\$ 32.46	\$ 33.24	\$ 34.08	\$ 34.27	\$ 25.00	\$ 25.30
	Same Day Service Fee	MC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68.00	\$ 68.80
	Service Initiation Fee (Per Trip) (Normal Hours)	TR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.00	\$ 18.21
	Service Initiation Fee (Per Trip) (After Hours)	AH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68.00	\$ 68.80
	Temporary Hydrant Meter Installation	MC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125.00	\$ 126.48
	Temporary Hydrant Meter Removal	MC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.00	\$ 60.71
	Temporary Hydrant Meter Relocation	MC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151.00	\$ 152.78
TR	Transfer Fee (Re-initiation Fee) (Per Trip) (Normal Hours)	TR	\$ 15.00	\$ 15.33	\$ 15.75	\$ 16.23	\$ 16.62	\$ 17.04	\$ 17.14	\$ 18.00	\$ 18.21
	Transfer Fee (Re-initiation Fee) (Per Trip) (After Hours)	AH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68.00	\$ 68.80
TO	Turn On/Off Fee (Per Trip) (Normal Hours)	TO	\$ 15.00	\$ 15.33	\$ 15.75	\$ 16.23	\$ 16.62	\$ 17.04	\$ 17.14	\$ 18.00	\$ 18.21
TO	Turn On/Off Fee (Per Trip) (After Hours)	AH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68.00	\$ 68.80
UL	Utility Lien Costs	UL	\$ 60.00	\$ 61.30	\$ 62.98	\$ 64.93	\$ 66.48	\$ 68.18	\$ 68.56	Actual Cost	Actual Cost

\* Florida State Statutes 166.251 -  
 (a) \$25.00 minimum.  
 (b) \$30.00 if the face value is more than \$50.00 but does not exceed \$300.00  
 (c) Greater of \$40.00 or 5% if the face value is more than \$300.00

**Utility Review and Inspection Fees (Code of Ordinances, Section 200.16)**  
 (Approved per Resolution 2007-43, August 23, 2007)

	FY08	@ 2.39% FY09 Incr	@ 2.55% FY10 Incr	@ .56% FY11 Incr	Revised 4/1/11 FY11	@ 1.18% FY12
Base Fee	\$ 700.00	\$ 716.73	\$ 735.01	\$ 739.12	\$ 739.13	\$ 747.85
Charge per Equivalent Residential Connection (ERC)	\$ 65.00	\$ 66.35	\$ 68.25	\$ 68.63	\$ 68.63	\$ 69.44
Backbone Water Main per linear foot	\$ 1.00	\$ 1.02	\$ 1.05	\$ 1.06	\$ 1.06	\$ 1.07
Backbone Wastewater Main per linear foot	\$ 1.50	\$ 1.53	\$ 1.57	\$ 1.58	\$ 1.58	\$ 1.60
Lift Stations with Backbones per lift station	\$ 1,500.00	\$ 1,535.85	\$ 1,575.01	\$ 1,583.83	\$ 1,583.83	\$ 1,602.52

**Industrial User Fees and Permit Fees (Code of Ordinances, Section 201.221)**

	FY10	@ .56% FY11 Incr	Revised 4/1/11 FY11	@ 1.18% FY12
Industrial User Fee - Inspections	\$ 25.00	\$ 25.14	\$ 25.14	\$ 25.44
Industrial User Fee - Violation Inspection	\$ 35.00	\$ 35.20	\$ 35.20	\$ 35.61
Industrial Discharge Permit Fee - Discharge Permit - Type 1	\$ 1,800.00	\$ 1,810.00	\$ 1,810.00	\$ 1,831.00
Industrial Discharge Permit Fee - Discharge Permit - Type 2	\$ 900.00	\$ 905.00	\$ 905.00	\$ 916.00
Industrial Discharge Permit Fee - Discharge Permit - Type 3	\$ 250.00	\$ 252.00	\$ 252.00	\$ 255.00

**Customer Deposits (Code of Ordinances, Section 200.06)**

	Water	Wastewater
<b>Residential</b>		
5/8 x 3/4"	2x Average Bill or \$100 minimum	2x Average Bill or \$100 minimum
1"	2x Average Bill or \$100 minimum	2x Average Bill or \$100 minimum
1 1/2"	2x Average Bill or \$135 minimum	2x Average Bill or \$165 minimum
2"	2x Average Bill or \$225 minimum	2x Average Bill or \$265 minimum
<b>Commercial</b>		
5/8 x 3/4"	2x Average Bill or \$100 minimum	2x Average Bill or \$100 minimum
1"	2x Average Bill or \$190 minimum	2x Average Bill or \$260 minimum
1 1/2"	2x Average Bill or \$310 minimum	2x Average Bill or \$430 minimum
2"	2x Average Bill or \$500 minimum	2x Average Bill or \$700 minimum
Over 2"	2x Average Bill	2x Average Bill
<b>Industrial</b>		
All Meter Sizes	2x Average Bill	2x Average Bill
Temporary Hydrant Meter	\$350.00	



**CITY OF PALM BAY  
UTILITIES DEPARTMENT  
EXTRA EXPENSES**

FY12 Rates PROPOSED - Per Ordinance #2011-\_\_; Effective 10/1/2011

**Reimbursement for Extra Expenses (Code of Ordinances, Section 200.15)**

Charges for specific utility services performed by the City at the request of the customer which are determined on an individual basis due to complexity of the service and when no specific fee schedule applies.

Rates adjusted by PSC - 1.18% for FY 12

<u>Service Provided</u>	<u>Hourly Rates</u>		<u>Ord #</u>	<u>Adopted</u>
	<u>Regular</u>	<u>Overtime</u>		
* Sewer Cleaning Vacuum Truck	\$177.07	\$202.36	2008-31	5/1/2008
* Video & Sealing Services - Includes Video Technicians	\$151.77	\$174.03	2008-31	5/1/2008
* Backhoe Services	\$167.96	\$183.14	2008-31	5/1/2008
* 4" Trash pump	\$12.14		2008-31	5/1/2008
* 6" Trash pump	\$16.19		2008-31	5/1/2008
* 8" Trash pump	\$30.35		2008-31	5/1/2008
<u>Other Utility Service Calls</u>				
* 1 Person Crew	\$57.67	\$68.80	2008-31	5/1/2008
* 2 Person Crew	\$78.92	\$99.16	2008-31	5/1/2008
* 3 Person Crew	\$99.16	\$130.52	2008-31	5/1/2008
* Supervisor	\$65.77	\$79.93	2008-31	5/1/2008

\* Per Hour; 1 Hour Minimum

The costs associated with the use of City equipment not listed above shall be set at the prevailing rate based off of FEMA's Schedule of Equipment Rates, and shall be charged at an hourly rate unless otherwise specified.

**EXHIBIT "B"**

**MALABAR UTILITY RATE SCHEDULE 2011/2012**

**TOWN OF MALABAR - UTILITIES DEPARTMENT**  
**2011/2012 FY WATER UTILITY RATES - PER RESOLUTION 111-2011**

All User Classes	Water	Wastewater	(1) Monthly Usage Blocks (gallons)			
			Block 1	Block 2	Block 3	Block 4
Customer Service Charge	\$4.13					
<b>Residential Single Family:</b>						
<b>Base Facility Charge:</b>						
5/8 X 3/4"	\$16.07	\$22.90	0-5,000	5,001-10,000	10,001-15,000	Above 15,000
1"	\$34.73	\$22.90	0-5,000	5,001-10,000	10,001-15,000	Above 15,000
1 1/2"	\$65.79	\$114.90	0-5,000	5,001-10,000	10,001-15,000	Above 15,000
2"	\$103.09	\$183.03	0-5,000	5,001-10,000	10,001-15,000	Above 15,000
<b>Usage Rate (per 1000 gallon) (1)</b>						
First Block	\$4.22	\$6.61				
Second Block	\$5.52					
Third Block	\$6.79					
Fourth Block	\$8.49					
<b>City and Government</b>						
<b>Base Facility Charge</b>						
5/8 x 3/4"	\$16.07	\$22.90	0-5,000	5,001-10,000	10,001-15,000	Above 15,000
1"	\$34.73	\$57.19	0-13,000	13,001-25,000	25,001-38,000	Above 38,000
1 1/2"	\$65.79	\$114.40	0-25,000	25,001-50,000	50,001-75,000	Above 75,000
2"	\$103.09	\$183.03	0-40,000	40,001-80,000	80,001-120,000	Above 120,000
3"	\$202.54	\$366.00	0-80,000	80,001-160,000	160,001-240,000	Above 240,000
4"	\$314.40	\$571.91	0-125,000	125,001-250,000	250,001-375,000	Above 375,000
6"	\$625.17	\$1,143.85	0-250,000	250,001-500,000	500,001-750,000	Above 750,000
8"	\$998.10	\$1,830.16	0-400,000	400,001-800,000	800,001-1,200,000	Above 1,200,000
10"	\$1,432.81	\$2,632.29	0-575,000	575,001-1,150,000	1,150,001-1,725,000	Above 1,725,000
12"	\$2,178.45	\$3,154.68	0-875,000	875,001-1,750,000	1,750,001-2,625,000	Above 2,625,000
<b>Usage Rate (per 1000 gallon)</b>						
First Block	\$4.22	\$6.61				
Second Block	\$5.52					

**TOWN OF MALABAR - UTILITIES DEPARTMENT**  
**2011/2012 FY WATER UTILITY RATES - PER RESOLUTION 111-2011**

Third Block	\$6.79						
Fourth Block	\$8.49						
<b>Comm./Multifamily/Institutional</b>							
<b>Base Facility Charge</b>							
5/8 X 3/4"	\$17.50	\$25.16	0-5,000	Block 1	Block 2	Block 3	Block 4
1"	\$37.82	\$62.94	0-13,000	5,001-10,000	10,001-15,000	Above 15,000	
1 1/2"	\$72.01	\$125.84	0-25,000	13,001-25,000	25,001-38,000	Above 38,000	
2"	\$113.03	\$201.38	0-40,000	25,001-50,000	50,001-75,000	Above 75,000	
3"	\$222.41	\$402.71	0-80,000	40,001-80,000	80,001-120,000	Above 120,000	
4"	\$345.49	\$629.23	0-125,000	80,001-160,000	160,001-240,000	Above 240,000	
6"	\$687.34	\$1,258.48	0-250,000	125,001-250,000	250,001-375,000	Above 375,000	
8"	\$1,097.55	\$2,013.57	0-400,000	250,001-500,000	500,001-750,000	Above 750,000	
10"	\$1,575.41	\$2,894.35	0-575,000	400,001-800,000	800,001-1,200,000	Above 1,200,000	
12"	\$2,395.45	\$4,404.44	0-875,000	575,001-1,150,000	1,150,001-1,725,000	Above 1,725,000	
<b>Usage Charge (per 1000 gallon)</b>				875,001-1,750,000	1,750,001-2,625,000	Above 2,625,000	
First Block	\$4.22	\$6.61					
Second Block	\$5.52						
Third Block	\$6.79						
Fourth Block	\$8.49						
<b>Industrial/Bulk User:</b>							
<b>Base Facility Charge</b>							
2"	\$503.10	\$1,064.37					
3"	\$973.83	\$2,067.48					
4"	\$1,498.67	\$3,185.99					
6"	\$2,966.63	\$6,314.22					
8"	\$3,980.62	\$10,988.80					
10"	\$5,720.56	\$15,796.40					
12"	\$10,691.79	\$29,532.40					
<b>Usage Charge - All Flow:</b>	\$2.38	\$2.77					
<b>Sewer Only (Flat Charge)</b>		\$48.65		per mth per ERC			

**TOWN OF MALABAR - UTILITIES DEPARTMENT  
 2011/2012 FY CONNECTION CHARGES & FEES - PER RESOLUTION 111-2011**

**Water and Wastewater Capital Charges (Connection Fees)**

Charges are based on a unit cost per ERC which represents 275 and 210 gpd of water and wastewater capacity respectively Rates phased in and adjusted by ENR Construction Cost Index for Atlantic Coast Region (1.60%)

	PER ERC	Reso. #	Effective
Water	\$3,259.34	111-2011	10/01/11
Wastewater	\$4,354.92	111-2011	10/01/11
Prior to 10/30/2007 - Annual Rate per ERC			
Water	\$750.00		
Wastewater	\$1,650.00		

**Meter Installation Fees**

Rates increased to capture cost for RF Meters (October 2007). Rates adjusted by PSC (1.18%).

Meter Size			
5/8 X 3/4"	\$660.91	111-2011	10/01/11
5/8 X 3/4" w/double cheek (residential only)	\$798.20	111-2011	10/01/11
1"	\$709.78	111-2011	10/01/11
* 1 1/2"	\$849.40	111-2011	10/01/11
2"	\$986.71	111-2011	10/01/11
Over 2"	Cost + Overhead	111-2011	10/01/11

\*Owner provided backflow requirements may apply.

**TOWN OF MALABAR - UTILITIES DEPARTMENT**  
**2011/2012 FY CONNECTION CHARGES & FEES - PER RESOLUTION 111-2011**

**Fire Protection Services**

Capacity cost recovery charge assessed annually to customers which have fire lines or standpipes located within the premises of the building or privately owned fire hydrants. Rates adjusted by PSC (2.55%).

Annual Rate Per Meter Size	Reso. #	Adopted
2"	97-2011	11/21/2011
4"	97-2011	11/21/2011
6"	97-2011	11/21/2011
8"	97-2011	11/21/2011
10"	97-2011	11/21/2011
12"	97-2011	11/21/2011

TOWN OF MALABAR - UTILITIES DEPARTMENT  
 2011/2012 FY MISCELLANEOUS CHARGES - PER RESOLUTION 111-2011

NAME OF CHARGE	COST
Administrative Fee	\$22.67
Bench Test (less than 1.5")	\$129.16
Bench Test (1.5" or greater)	Actual Cost
Credit Check Fees	Actual Cost or \$5.00 minimum
Disconnection/Reconnection Charge (Non-payment) (Normal Hours)	\$45.32
Disconnection/Reconnection Charge (Non-payment) (After Hours)	\$66.46
Dishonored (Returned) Check Charge	\$30.22
High Bill Investigation Fee	5% or \$5.00 minimum
After Hours Charge	\$30.22
Late Fee	\$7.58 or 5% minimum
Non Sufficient Funds (NSF) Reconnect	\$45.32
Meter Test (less than 1.5")	\$102.40
Meter Test (1.5" or greater)	Actual Cost
Pulled Meter Charge (Per Trip)	\$25.60
Re-install Meter Charge (Per Trip)	\$29.10
Same Day Service Fee	\$79.12
Service Initiation Fee (Per Trip) (Normal Hours)	\$20.94
Service Initiation Fee (Per Trip) (After Hours)	\$79.12
Temporary Hydrant Meter Installation	\$145.45
Temporary Hydrant Meter Removal	\$69.82
Temporary Hydrant Meter Relocation	\$175.70
Transfer Fee (Re-initiation Fee) (Per Trip) (Normal Hours)	\$20.94
Transfer Fee (Re-initiation Fee) (Per Trip) (After Hours)	\$79.12
Turn On/Off Fee (Per Trip) (Normal Hours)	\$22.67
Turn On/Off Fee (Per Trip) (After Hours)	\$79.12
Utility Lien Costs	Actual Cost

TOWN OF MALABAR - UTILITIES DEPARTMENT  
 2011/2012 FY Utility Review & Inspection Fees - RESOLUTION 111-2011

Base Fee	\$860.03	
Charge per Equivalent Residential Connection (ERC)	\$79.86	
Backbone Water Main	\$1.23	
Backbone Wastewater Main	\$1.23	
Lift Stations with Backbones	\$1,842.90	
<b>Industrial User Fees &amp; Permit Fees</b>		
Industrial User Fees - Inspections	\$2,105.65	
Industrial User Fees - Violation Inspection	\$1,053.40	
Industrial Discharge Permit Fee - Discharge Permit - Type 1	\$29.26	
Industrial Discharge Permit Fee - Discharge Permit - Type 2	\$40.95	
Industrial Discharge Permit Fee - Discharge Permit - Type 3		
Industrial Discharge Permit Fee - Discharge Permit - Type 3		
<b>Customer Deposits</b>		
<b>Residential</b>	<b>Water</b>	<b>Wastewater</b>
5/8 x 3/4"	\$151.80	\$151.80
1"	\$151.80	\$151.80
1 1/2"	\$204.70	\$250.70
2"	\$342.70	\$402.50
<b>Commercial</b>		
5/8 x 3/4"	\$151.80	\$151.80
1"	\$288.65	\$395.60
1 1/2"	\$471.50	\$654.35
2"	\$760.15	\$1,064.90
Over 2"	2x Average Bill	2x Average Bill
Industrial	2x Average Bill	2x Average Bill
All Meter Sizes	\$350.00	
Temporary Hydrant Meter		

SEE ATTACHED SHEET SHOWING METER CHARGES  
 SEE ATTACHED SHEET SHOWING FIRE PROTECTION SERVICES



TOWN OF MALABAR - UTILITIES DEPARTMENT						
2011/2012 FY EXTRA EXPENSES - PER RESOLUTION 111-2011						
2011/2012 FY RATES - PER RESOLUTION 111-2011 - EFFECTIVE OCTOBER 1, 2011						
Reimbursement for Extra Expenses						
Charges for specific utility services performed by the Town at the request of the customer which are						
Rates adjusted by PSC - 1.18% for 2011/2012 FY						
Service Provided	Hourly Rates			Reso. #	Adopted	
	Regular	Overtime				
*Sewer Cleaning Vacuum Truck	\$203.63	\$232.71		111-2011	11/21/11	
*Video & Sealing Services - Includes Video Technician	\$174.54	\$200.13		111-2011	11/21/11	
*Backhoe Services	\$193.15	\$210.61		111-2011	11/21/11	
*4" Trash Pump	\$13.96			111-2011	11/21/11	
*6" Trash Pump	\$18.62			111-2011	11/21/11	
*8" Trash Pump	\$34.90			111-2011	11/21/11	
<b>Other Utility Service Calls</b>						
*1 Person Crew	\$66.32	\$79.12		111-2011	11/21/11	
*2 Person Crew	\$90.76	\$114.03		111-2011	11/21/11	
*3 Person Crew	\$114.03	\$150.10		111-2011	11/21/11	
*Supervisor	\$75.64	\$91.92		111-2011	11/21/11	
<b>*Per Hour; 1 Hour Minimum</b>						

The costs associated with the use of Town equipment not listed above shall be set at the prevailing rate based of the FEMA's Schedule of Equipment Rates, and shall be charged at an hourly rate unless otherwise specified.