RESOLUTION 11-2014

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2013-2014; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Finance & Administration (513) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Finance & Administration Department.

SECTION 2. Amend the Budget Amount in General Government (519) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department.

SECTION 3. Amend the Budget Amount in Fire Control (522) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 4. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Acquaviva. The motion was seconded by Council Member Abare and, upon being put to a vote, the vote was as follows:

Council Member Jim Milucky
Council Member Wayne Abare
Council Member Steven (Steve) Rivet
Council Member Dick Korn
Council Member Marisa Acquaviva

This Resolution was then declared to be duly passed and adopted this 7th day of April, 2014.

TOWN OF MALABAR
By:

(seal)

Steve Rivet, Council Chair
Resolution 11-2014

ATTEST:

Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:

Karl W. Bohne, Jr.,
Town Attorney
### TOWN OF MALABAR
### BUDGET TRANSFER AUTHORIZATION
### Fiscal Year 2013/2014

**Department:** 513 Finance & Administration

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 02/28/14</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>513.3200</td>
<td>Accounting</td>
<td>12,000</td>
<td>10,400</td>
<td>500</td>
<td></td>
<td>9,900</td>
<td>11,500</td>
</tr>
<tr>
<td>513.4900</td>
<td>Other Current Charges &amp; Obligations</td>
<td>2,500</td>
<td>-269</td>
<td>500</td>
<td></td>
<td>231</td>
<td>3,000</td>
</tr>
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</table>

**Checksum**

|                              | 14,500 | 500 | 500 | 14,500 |

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (513.3200) to (513.4900) to cover additional expenses

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Town Clerk/Treasurer: [Signature]  
Date: 04/07/2014  
Approved by Town Administrator: [Signature]  
Date: 04/02/2014

Approved by Council at RTCM 04/07/2014  
RESO. No. 11-2014

(Rev. 05/2009)
## TOWN OF MALABAR
### BUDGET TRANSFER AUTHORIZATION
#### Fiscal Year 2013/2014

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 02/28/14</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>519.3440</td>
<td>Contractual Services -BTR Training</td>
<td>250</td>
<td>250</td>
<td>12</td>
<td></td>
<td>238</td>
<td>238</td>
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<tr>
<td>519.4910</td>
<td>Other Current Charges - Eagle Corp</td>
<td>1,313</td>
<td>-12</td>
<td>12</td>
<td></td>
<td>0</td>
<td>1,325</td>
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<tr>
<td>CheckSum</td>
<td></td>
<td>1,563</td>
<td></td>
<td></td>
<td>12</td>
<td>12</td>
<td>1,563</td>
</tr>
</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (519.3440) to (519.4910) to cover cost of vehicle repairs.

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Town Clerk/Treasurer: [Signature]

Date: 04/07/2014

Approved by Town Administrator: [Signature]

Date: 04/02/2014

Approved by Council at RTCM 04/07/2014

RESO. No. 11-2014

(Rev. 05/2009)
# TOWN OF MALABAR

**BUDGET TRANSFER AUTHORIZATION**

**Fiscal Year 2013/2014**

## Department: 522 Fire Control

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 02/28/14</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>522.4900</td>
<td>Other Current Charges &amp; Obligations</td>
<td>5,224</td>
<td>4,783</td>
<td>4,224</td>
<td></td>
<td>559</td>
<td>1,000</td>
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<tr>
<td>522.8300</td>
<td>Grants</td>
<td>0</td>
<td>0</td>
<td>4,224</td>
<td>4,224</td>
<td>4,224</td>
<td>4,224</td>
</tr>
</tbody>
</table>

**Checksum**: 5,224

4,224

4,224

5,224

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (522.4900) to (522.8300) to code the grant match money properly

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Town Clerk/Treasurer: ___________________________ Date: 04/07/2014

Approved by Council at RTCM 04/07/2014

RESO. No. 11-2014

(Rev. 05/2009)