RESOLUTION 11-2015

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2014-2015; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Protective Inspections (524) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Protective Inspections Department.

SECTION 2. Amend the Budget Amount in Streets and Roads (541) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 3. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 4. Effective Date
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member _______ _______ _______ _______ _______ _______. The motion was seconded by Council Member _______ _______ _______. and, upon being put to a vote, the vote was as follows:

Council Member Grant Ball
Council Member Brian Vail
Council Member Don Krieger
Council Member Dick Korn
Council Member Marisa Aquaviva

15th

This Resolution was then declared to be duly passed and adopted this 15th day of June, 2015.

(seal)

TOWN OF MALABAR
By:
Mayor Carl A. Beatty,
Council Chair

ATTEST:

Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:

Karl W. Bohne, Jr.,
Town Attorney
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/2015</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>524.3410</td>
<td>Contractual Services Software Training</td>
<td>400</td>
<td>400.00</td>
<td>100.00</td>
<td>100.00</td>
<td>300.00</td>
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<tr>
<td>524.5210</td>
<td>Operating Expenses</td>
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<td>138.84</td>
<td>100.00</td>
<td>62.00</td>
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Checksum: 500

100.00
100.00
500

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfers from (524.3410) to (524.5210) to cover additional expenses in operating expenses.
### TOWN OF MALABAR
### BUDGET TRANSFERS AUTHORIZATION
### Fiscal Year 2014/2015

**Department:** 541 Streets and Roads

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/2015</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>541.4611</td>
<td>Repair &amp; Maintenance-Culverts</td>
<td>15,000</td>
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<td>541.4670</td>
<td>Repair/Maintenance-Striping</td>
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<td>541.4600</td>
<td>Repairs &amp; Maintenance-Equipment</td>
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<td>541.4100</td>
<td>Communication &amp; Freight Services</td>
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<td>Operating Supplies</td>
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<td>151.60</td>
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**Checksum** 65,235

7,000.00 7,000.00 65,235

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfers from (541.4611 & 541.4670) to (541.4600, 541.4100 & 541.5210) to properly record where actual expenses occurred.

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Town Clerk/Treasurer: [Signature]  
Date: 06/1/2015

Approved by Council at RTCM, 06/15/2015  
RESO. No. 11-2015

Approved by Town Administrator: [Signature]  
Date: 05/26/2015

(Rev. 05/2009)