

BW

RESOLUTION 15-2013

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2012-2013; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HERewith; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Executive Administrative (512) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Executive Administrative (512) Department.

SECTION 2. Amend the Budget Amount in General Government (519) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department.

SECTION 3. Amend the Budget Amount in Streets and Roads (541) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 4. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.
This Resolution shall take effect immediately upon passage.

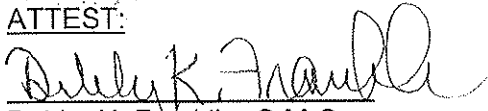
This Resolution was moved for adoption by Council Member Acquaviva.
The motion was seconded by Council Member Abare and, upon being put to a vote, the vote was as follows:

Council Member Jim Milucky	<u>Aye</u>
Council Member Wayne Abare	<u>Aye</u>
Council Member Steven (Steve) Rivet	<u>Aye</u>
Council Member Jeffrey (Jeff) McKnight	<u>Aye</u>
Council Member Marisa Acquaviva	<u>Aye</u>

This Resolution was then declared to be duly passed and adopted this 15th day of April, 2013.

(seal)

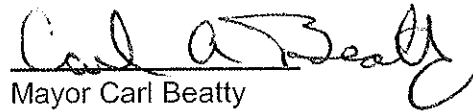
ATTEST:



Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

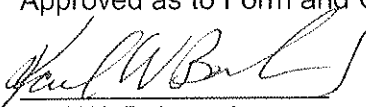
TOWN OF MALABAR

By:



Mayor Carl Beatty

Approved as to Form and Content:



Karl W. Bohne, Jr.,
Town Attorney

Department: 512 Executive & 541 Streets & Roads							
Account No.	Description	Approved Amended Budget	Balance thru 03/31/13	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
519.3410	Contractual Services - NdtArtemis	7,545	6,553	1,075		5,478	6,470
512.6400	Machinery & Equipment	0	-537		537	-537	537
541.6400	Machinery & Equipment	0	-537		537	-537	537
	CheckSum	7,545.00		1,074.68	1,074.68		7,545.00

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (519.3410) Contractual Services - NdtArtemis to (512.6400) Machinery & Equipment and (541.6400) Machinery & Equipment to cover the cost of replacing computers that are out of warranty.

Town Clerk/Treasurer: [Signature] Date: 04/15/2013
Approved by Council at RTCM 04/15/2013
RESO. No. 15-2013

TOWN OF MALABAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2012/2013

Department: 541 Streets & Roads									
Account No.	Description	Approved Amended Budget	Balance thru 03/31/13	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total		
541.1200	Regular Salaries & Wages	114,100	66,524	2,193		64,331	111,907		
541.1210	Accrual Pay to Retiree	0	-2,193		2,193	-2,193	2,193		
	Checksum	114,100.00		2,192.54	2,192.54		114,100.00		

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (541.1200) Regular Salaries and Wages to (541.1210) Accrual Pay to Retiree to cover the cost of accrual monies due to employee resigning.

Town Clerk/Treasurer: *[Signature]* Date: 04/15/2013 Approved by Town Administrator: *[Signature]* Date: 04/11/2013
 Approved by Council at RTCM 04/15/2013 RESO. No. 15-2013