RESOLUTION 15-2013

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2012-2013; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Executive Administrative (512) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Executive Administrative (512) Department.

SECTION 2. Amend the Budget Amount in General Government (519) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department.

SECTION 3. Amend the Budget Amount in Streets and Roads (541) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 4. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Acquaviva. The motion was seconded by Council Member Abare and, upon being put to a vote, the vote was as follows:

Council Member Jim Milucky  
Council Member Wayne Abare  
Council Member Steven (Steve) Rivet  
Council Member Jeffrey (Jeff) McKnight  
Council Member Marisa Acquaviva

This Resolution was then declared to be duly passed and adopted this 15th day of April, 2013.
Resolution 15-2013

TOWN OF MALABAR
By:

Mayor Carl Beatty

ATTEST:
Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:

Karl W. Bohne, Jr.,
Town Attorney
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 03/31/13</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>519.3410</td>
<td>Contractual Services - NdtArtemis</td>
<td>7,545</td>
<td>6,553</td>
<td>1,075</td>
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<td>-537</td>
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<td>512.6400</td>
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<tr>
<td>541.6400</td>
<td>Machinery &amp; Equipment</td>
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<td>-537</td>
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<td>1,074.68</td>
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<td></td>
<td>7,545.00</td>
</tr>
</tbody>
</table>

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (519.3410) Contractual Services - NdtArtemis to (512.6400) Machinery & Equipment and (541.6400) Machinery & Equipment to cover the cost of replacing computers that are out of warranty.
**TOWN OF MALABAR**  
**BUDGET TRANSFER AUTHORIZATION**  
**Fiscal Year 2012/2013**

<table>
<thead>
<tr>
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<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>541.1200</td>
<td>Regular Salaries &amp; Wages</td>
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<td>66,524</td>
<td>2,193</td>
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<td>111,907</td>
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<td>541.1210</td>
<td>Accrual Pay to Retiree</td>
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<td>-2,193</td>
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</table>

**CheckSum**  
114,100.00  
2,192.54  
2,192.54  
114,100.00

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (541.1200) Regular Salaries and Wages to (541.1210) Accrual Pay to Retiree to cover the cost of accrual monies due to employee resigning.

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**Town Clerk/Treasurer:** [Signature]  
**Date:** 04/15/2013  
**Approved by Town Administrator:** [Signature]  
**Date:** 04/11/2013  
**Approved by Council at RTCM 04/15/2013**  
**RESO. No. 15-2013**

(Rev. 05/2009)