RESOLUTION 15-2014

A RESOLUTION OF THE TOWN OF MALABAR, BREvard COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2013-2014; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREvard COUNTY, FLORIDA that;

SECTION 1. Adjust Budget line items in Dept 522 Fire Control
Adjust monies in the Budget for the Fire Control Department to provide health and dental insurance for the four paid Lieutenants for remainder of 2013/2014.

SECTION 2. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 3. Effective Date
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Abare. The motion was seconded by Council Member Korn and, upon being put to a vote, the vote was as follows:

Council Member Jim Milucky
Council Member Wayne Abare
Council Member Steve Rivet
Council Member Dick Korn
Council Member Marisa Acquaviva

This Resolution was then declared to be duly passed and adopted this 2nd day of June, 2014.

TOWN OF MALABAR
By:

[Signature]
Steve Rivet, Council Chair

ATTEST:
[Signature]
Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:
[Signature]
Karl W. Bohne, Jr.,
Town Attorney
## Department: 522 Fire Control

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/14</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>522.7320</td>
<td>Principal - Ladder Truck payback</td>
<td>30,400</td>
<td>30,400</td>
<td>2,506</td>
<td></td>
<td>27,894</td>
<td>27,894</td>
</tr>
<tr>
<td>522.2300</td>
<td>Life &amp; Health</td>
<td>244</td>
<td>-56</td>
<td>2,506</td>
<td>2,450</td>
<td></td>
<td>2,750</td>
</tr>
<tr>
<td>522.7320</td>
<td>Principal - Ladder Truck payback</td>
<td>27,894</td>
<td>27,894</td>
<td>11,599</td>
<td></td>
<td>16,295</td>
<td>16,295</td>
</tr>
<tr>
<td>519.4920</td>
<td>Contingency</td>
<td>7,820</td>
<td>7,820</td>
<td>11,599</td>
<td>19,419</td>
<td></td>
<td>19,419</td>
</tr>
</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (522.7320) to (522.2300) to cover the 4 lieutenants (1-month) of health/dental insurance that they will be entitled to on September 1st.

Transfer from (522.7320) to (519.4920) to correct Reso 14-2014 to properly record the expenditure.
# TOWN OF MALABAR
## BUDGET TRANSFER AUTHORIZATION
### Fiscal Year 2013/2014

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/14</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>522.7320</td>
<td>Principal - Ladder Truck payback</td>
<td>30,400</td>
<td>30,400</td>
<td>2,506</td>
<td>2,506</td>
<td>27,894</td>
<td>27,894</td>
</tr>
<tr>
<td>522.2300</td>
<td>Life &amp; Health</td>
<td>567</td>
<td>-56</td>
<td>2,506</td>
<td>2,450</td>
<td>3,073</td>
<td></td>
</tr>
<tr>
<td>522.7320</td>
<td>Principal - Ladder Truck payback</td>
<td>27,894</td>
<td>27,894</td>
<td>11,599</td>
<td></td>
<td>16,295</td>
<td>16,295</td>
</tr>
<tr>
<td>519.4920</td>
<td>Contingency</td>
<td>7,820</td>
<td>7,820</td>
<td>11,599</td>
<td></td>
<td>19,419</td>
<td>19,419</td>
</tr>
</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (522.7320) to (522.2300) to cover the 4 lieutenants (1-month) of health/dental insurance that they will be entitled to on September 1st.

Transfer from (522.7320) to (519.4920) to correct Reso 14-2014 to properly record the expenditure.

---

Town Clerk/Treasurer: [Signature]  Date: 06/02/2014  Approved by Town Administrator: [Signature]  Date: 05/28/2014
Approved by Council at RTCM 06/02/2014  RESO. No. 15-2014

(Rev. 05/2009)