RESOLUTION 19-2013

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2012-2013; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Legislative (511) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Legislative Department

SECTION 2. Amend the Budget Amount in Fire (522) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Service Department.

SECTION 3. Amend the Budget Amount in Parks & Recreation (572) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Park & Recreation Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Stormwater Funds.

SECTION 5. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 6. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Acquaviva and, upon being put to a vote, the vote was as follows:

Council Member Jim Milucky
Council Member Wayne Abare
Council Member Steven (Steve) Rivet
Council Member Jeffrey (Jeff) McKnight
Council Member Marisa Acquaviva

Aye
Aye
Aye
Aye
Aye
This Resolution was then declared to be duly passed and adopted this 6th day of May, 2013.

TOWN OF MALABAR
By:
Mayor Carl Beatty

ATTEST:
Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:
Karl W. Bohne, Jr.,
Town Attorney
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Amount Left to Spend</th>
<th>Transfer, Inc.</th>
<th>Amended Budget</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>511.4700</td>
<td>Printing &amp; Binding</td>
<td>470</td>
<td>2145</td>
<td>2145</td>
<td>790</td>
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<tr>
<td>511.5400</td>
<td>Books, Pub, Subscrp, Memberships</td>
<td>0</td>
<td>10</td>
<td>10</td>
<td>1355</td>
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</tbody>
</table>

**DEPARTMENT EXPLANATION:**

Transfer from (511.4700) Printing & Binding to (511.5400) Books, Pub, Subscr., Memberships to cover additional cost for membership.

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*Approved by Council at RTGM 05/20/2013*

*Res. No. 19-2013*

*Date: 05/10/2013*

*Approved by Town Administrator: [Signature]*
TOWN OF MALABAR  
BUDGET TRANSFER AUTHORIZATION  
Fiscal Year 2012/2013

Department: 522 Fire Control

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/13</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>522.4620</td>
<td>Repair &amp; Maintenance - Gear &amp; Radios</td>
<td>4,350</td>
<td>3,541</td>
<td>100</td>
<td>3,441</td>
<td>4,250</td>
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<tr>
<td>522.4110</td>
<td>Communication &amp; Freight - Postage</td>
<td>310</td>
<td>-32</td>
<td>100</td>
<td>68</td>
<td>410</td>
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</table>

Checksum  
4,660  
100  
100  
4,660

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (522.4620) Repair & Maintenance - Gear & Radios to (522.4110) Communication & Freight - Postage to cover additional cost

Town Clerk/Treasurer:  
Date: 05/20/2013 Approved by Town Administrator:  
Date: 05/10/2013

Approved by Council at RTCM 05/20/2013  
RESO. No. 19-2013

(Rev. 05/2009)
## TOWN OF MALABAR
### BUDGET TRANSFER AUTHORIZATION
#### Fiscal Year 2012/2013

**Department:** 572 Parks & Recreation

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/13</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>572.6440</td>
<td>Infrastructure - Huggins Park Rehab</td>
<td>5,000</td>
<td>5,000</td>
<td>465</td>
<td></td>
<td>4,535</td>
<td>4,535</td>
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<tr>
<td>572.3430</td>
<td>Contractual Services - Trailhead Portolet</td>
<td>600</td>
<td>262</td>
<td>465</td>
<td></td>
<td>727</td>
<td>1,065</td>
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</table>

| CheckSum    |                                  |                         |                       | 465          | 465           |                     | 5,600            |

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (572.6440) Infrastructure - Huggins Park Rehab to (572.3430) Contractual Services - Trailhead Portolet to cover additional cost for changing to an ADA portolet

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**Town Clerk/Treasurer:** [Signature]  
**Date:** 05/20/2013  
**Approved by Town Administrator:** [Signature]  
**Date:** 05/10/2013  
**Approved by Council at RTCM:** 05/20/2013  
**RESO. No.:** 19-2013

(Rev. 05/2009)
<table>
<thead>
<tr>
<th>Description</th>
<th>Approved Budget</th>
<th>Transfer to Date</th>
<th>CheckSum</th>
<th>New Budget</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>OCS - Stormwater Project</td>
<td>538-4000</td>
<td>47,044</td>
<td>47,044</td>
<td>47,044</td>
<td></td>
</tr>
<tr>
<td>Travel &amp; Per Diem</td>
<td>538-4000</td>
<td>0</td>
<td>-438</td>
<td>46,544</td>
<td>500</td>
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**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account)

Transfer from (538-4000) OCS-Stormwater Projects to (538-4000) Travel & Per Diem to cover mandatory NPDES Training for Stormwater Op 1

PW and Building Dept staff members

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*Approved by Town Administrator:*

*Date:* 05/20/2013

*Recorded Date:* 05/10/2013

*Town Clerk/Treasurer:*

*Date:* 05/20/2013

*Res.: No. 18-2013*