

RESOLUTION 28-2009

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PROVIDING FOR A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2009-2010; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to properly track expenditures; and

WHEREAS, it is the intent of Town Council to correct the budget adjustment with this resolution.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amounts in Legislative.

Transfer from these discretionary funds to cover additional expense in the Finance and Administration Department and the Fire Control Department to accurately record the expenditures approved by Council.

SECTION 2. Amend the Budget Amounts in Finance and Administration.

Transfer to this account from the discretionary funds to cover additional expense in the Finance and Administration Department to accurately record the expenditures approved by Council.

SECTION 2. Amend the Budget Amounts in Fire Control.

Transfer to this account from the discretionary funds to cover additional expense in the Fire Control Department to accurately record the expenditures approved by Council.

SECTION 3. Conflict.

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 4. Effective Date.

This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Borton. The motion was seconded by Council Member Vail and, upon being put to a vote, the vote was as follows:

Council Member Nancy Borton	<u>Aye</u>
Council Member Brian Vail	<u>Aye</u>
Council Member Steven (Steve) Rivet	<u>Aye</u>
Council Member Jeffrey (Jeff) McKnight	<u>Aye</u>
Council Member Marisa Acquaviva	<u>Aye</u>

This Resolution was then declared to be duly passed and adopted this 21<sup>st</sup> day of December, 2009.

TOWN OF MALABAR

By:

Thomas M. Eschenberg  
Mayor Thomas M. Eschenberg, Chair

Approved as to Form and Content:

TOWN OF ABAR  
BUDGET TRANSFER AUTHORIZATION  
Fiscal Year 2009/2010

Department: 511, Legislative and 513, Finance									
Account No.	Description	Approved Budget	Balance thru 10/31/09	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total		
511.4910	District 1 Discretionary	500	500	50		450	450		
511.4920	District 2 Discretionary	500	500	150		350	350		
511.4930	District 3 Discretionary	500	500	200		300	300		
511.4950	District 5 Discretionary	500	500	50		450	450		
511.4900	Mayor Discretionary	500	500	50		450	450		
513.1400	Clerk Overtime	1,000	964		200	1,164	1,200		
522.5210	Operating Expenses	22,686	22,686		300	22,986	22,986		
						0			
						0			
	<b>CheckSum</b>	<b>26,186</b>		<b>500</b>	<b>500</b>	<b>-500</b>	<b>26,186</b>		

**DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)**

Transfer from Legislative Discretionary Funds of Council District 1, 2, 3, 5 and the Mayor (50.00) to cover overtime cost of Deputy Clerk (513.1400) who is serving as secretary for Teen Council.

Transfer from Legislative Discretionary Funds of Council District 2 (\$100) & 3 (200.00) to cover additional cost of fire fighter badges for Class A uniforms budgeted in 522.5200.

Town Clerk/Treasurer: D. [Signature] Date: 12/21/09 Approved by Town Administrator: [Signature] Date: 12/21/09  
 Approved by Council at RTCM 12/21/2009 RESO. No. 28-2009