RESOLUTION 42-2010

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PROVIDING FOR A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2009-2010; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to properly track expenditures; and

WHEREAS, it is the intent of Town Council to correct the budget adjustment with this resolution.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amounts in Streets and Roads.
Transfer from the salary line item to a new line item to be called “temporary staffing” $3,000.00 to track expense paid for temporary personnel services as indicated on the attached Budget Transfer Authorization.

SECTION 2. Amend the Budget Amounts in Fire Control.
Transfer from the contingency line item to the membership line item to cover the additional expense of $60.00 for a membership that was not budgeted as indicated on the attached Budget Transfer Authorization.

SECTION 3. Amend the Budget Amounts in Fire Control and Streets and Roads.
Transfer from the repair and maintenance line item in the Fire Control to the Streets and Roads overtime line item to properly show the expense of $500.00 for special repair work done at the Fire Department by Public Works personnel as indicated on the attached Budget Transfer Authorization.

SECTION 4. Conflict.
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member McKnight. The motion was seconded by Council Member Acquaviva and, upon being put to a vote, the vote was as follows:

Council Member Nancy Borton  Aye
Council Member Brian Vail  Aye
Council Member Steven (Steve) Rivet  Excused
Council Member Jeffrey (Jeff) McKnight  Aye
Council Member Marisa Acquaviva  Aye

This Resolution was then declared to be duly passed and adopted this 15th day of March, 2010.

TOWN OF MALABAR
By:

Mayor Thomas M. Eschenberg, Chair

Approved as to Form and Content:

Karl W. Bohne, Jr., Town Attorney

ATTEST:
Resolution 42-2010

Debby K. Franklin
Town Clerk/Treasurer

(seal)
## TOWN OF MALABAR
### BUDGET TRANSFER AUTHORIZATION
#### Fiscal Year 2009/2010

### Department: 522 - Fire Control

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Budget</th>
<th>Balance thru 01/31/10</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>522.4610</td>
<td>Repair &amp; Maintenance - Buildings</td>
<td>10,016</td>
<td>9,535</td>
<td>500</td>
<td>9,035</td>
<td>9,516</td>
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<tr>
<td>541.1400</td>
<td>Overtime</td>
<td>1,976</td>
<td>1,936</td>
<td>500</td>
<td>2,436</td>
<td>2,476</td>
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<tr>
<td>522.4920</td>
<td>Contingency</td>
<td>1,425</td>
<td>1,425</td>
<td>60</td>
<td>1,365</td>
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<tr>
<td>522.5400</td>
<td>Memberships</td>
<td>1,609</td>
<td>1,215</td>
<td>60</td>
<td>1,275</td>
<td>1,669</td>
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### CheckSum

<table>
<thead>
<tr>
<th>Approved Budget</th>
<th>Balance thru 01/31/10</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>15,026</td>
<td>560</td>
<td>560</td>
<td>-560</td>
<td>15,026</td>
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### DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from 522.4610 to 541.1400 to cover special repair work done on overtime for fire department.

Transfer from 522.4920 to 522.5400 to cover overlooked membership cost.
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Budget</th>
<th>Balance thru 01/31/10</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
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<tbody>
<tr>
<td>541.1200</td>
<td>Salaries</td>
<td>129,725</td>
<td>93,821</td>
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<td>90,821</td>
<td>126,725</td>
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<td>541.3420</td>
<td>Temporary Staffing</td>
<td>0</td>
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<td>3,000</td>
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<td>3,000</td>
</tr>
</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from 541.1200 to 541.3420 to cover temporary staffing cost due to manpower shortage.

Town Clerk/Treasurer: [Signature] Date: 3/15/10
Approved by Town Administrator: [Signature] Date: 3/15/10
Approved by Council at RTCM: [Signature] RESO. No. 42-2010

(Rev 2009)