RESOLUTION 42-2010

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PROVIDING FOR A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2009-2010; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to properly track expenditures; and

WHEREAS, it is the intent of Town Council to correct the budget adjustment with this resolution.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amounts in Streets and Roads.

Transfer from the salary line item to a new line item to be called "temporary staffing" \$3,000.00 to track expense paid for temporary personnel services as indicated on the attached Budget Transfer Authorization.

SECTION 2. Amend the Budget Amounts in Fire Control.

Transfer from the contingency line item to the membership line item to cover the additional expense of \$60.00 for a membership that was not budgeted as indicated on the attached Budget Transfer Authorization.

SECTION 3. Amend the Budget Amounts in Fire Control and Streets and Roads.

Transfer from the repair and maintenance line item in the Fire Control to the Streets and Roads overtime line item to properly show the expense of \$500.00 for special repair work done at the Fire Department by Public Works personnel as indicated on the attached Budget Transfer Authorization.

SECTION 4. Conflict.

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.

This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member McKnight .	The
motion was seconded by Council Member Acquaviva and, upon being put to a	
vote, the vote was as follows:	

Council Member Nancy Borton	_Aye
Council Member Brian Vail	_Aye
Council Member Steven (Steve) Rivet	<u>Excused</u>
Council Member Jeffrey (Jeff) McKnight	_ <u>Aye</u>
Council Member Marisa Acquaviva	_Aye

This Resolution was then declared to be duly passed and adopted this 15th day of March, 2010.

TOWN OF MALABAR

By:

Mayor Thomas M. Eschenberg, Chair

Approved as to Form and Content:

Karl W. Bohne, Jr., Town Attorney

ATTEST:

Resolution 42-2010

Debby K. Franklin Town Clerk/Treasurer

(seal)

TOWN OF MALABAR BUDGET TRANSFER AUTHORIZATION Fiscal Year 2009/2010

Department:	Department: 522 - Fire Control						
		Approved	Balance			Amount	New
		Budget	thru	Transfer	Transfer	Left to	Budget
Account No.			01/31/10	Dec	Inc.	Spend	Total
522.4610	Repair & Maintenance - Buildings	10,016	9,535	200		9,035	9,516
541.1400	Overtime	1,976	1,936		200	2,436	2,476
	THE						
522.4920	Contingency	1,425	1,425	09		1,365	1,365
522.5400	Memberships	1,609	1,215		09	1,275	1,669
						0	
						0	
	CheckSum	15,026		560	260	-560	15,026
DEPARTMEN Transfer from Transfer from	DEPARTMENT EXPLANATION: (Give reason for transfer from each account.) Transfer from 522.4610 to 541.1400 to cover special repair work done on overtime for fire department. Transfer from 522.4920 to 522.5400 to cover overlooked membership cost.	om each accour rk done on overti bership cost.	nt.) ime for fire de	spartment.			
Town Clerk/Treasurer	reasurer.	Approved	by Town A	Approved by Town Administrator		Sex Spate:	
Approved by	ıt RTCM	RESO. No.)

TOWN OF MALABAR BUDGET TRANSFER AUTHORIZATION Fiscal Year 2009/2010

Department:	Department: 541 - Streets & Roads	THE PROPERTY LANGEST PROPERTY FOR A SAME ASSESSMENT OF THE PROPERTY OF THE PRO					
		Approved	Balance			Amount	New
Account No.	Description	Budget	thru 01/31/10	Transfer Dec	Transfer Inc.	Left to	Budget Total
541.1200	Salaries	129,725	93,821	3,000		90,821	126,725
541.3420	Temporary Staffing	0	0		3,000	3,000	3,000
	CheckSum	129,725		3,000	3,000	-3,000	129,725
Transfer from	DEPARTMENT EXPLANATION: (Give reason for transfer from each account.) Transfer from 541.1200 to 541.3420 to cover temporary staffing cost due to manpower shortage.	n each accounts	nt.)	φ Φ Φ			
Town Clerk/T	Town Clerk/Treasurer:	Approved by Town Administrator:	by Town Ac	 ministrator:		Jes Da	Date: 3 12 2
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