

RESOLUTION 61-2010

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2009-2010; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amounts in Executive Finance and Administration, General Government, Fire Control, Protective Services, Public Works and Street and Roads, and Special Events.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Executive Finance and Administration, General Government, Fire Control, Protective Services, Public Works and Street and Roads, and Special Events.

SECTION 2. Conflict.

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 3. Effective Date.

This Resolution shall take effect immediately upon passage.

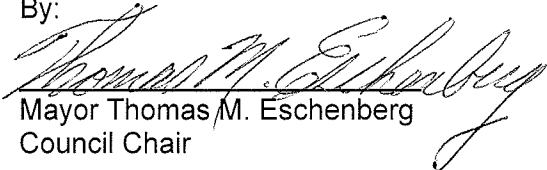
This Resolution was moved for adoption by Council Member Borton. The motion was seconded by Council Member Vail and, upon being put to a vote, the vote was as follows:

Council Member Nancy Borton	<u>Aye</u>
Council Member Brian Vail	<u>Aye</u>
Council Member Steven (Steve) Rivet	<u>Aye</u>
Council Member Jeffrey (Jeff) McKnight	<u>Aye</u>
Council Member Marisa Acquaviva	<u>Aye</u>

This Resolution was then declared to be duly passed and adopted this 20th day of September, 2010.

TOWN OF MALABAR

By:


Mayor Thomas M. Eschenberg
Council Chair

TOWN OF MALABAR
BUDGET TRANSFER AUTHORIZATION
 Fiscal Year 2009/2010

Department: 522 Fire Control									
Account No.	Description	Approved Amended Budget	Balance thru 07/31/10	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total		
522.4900	Other Current Charges & Obligations	7,300	6,124	5,718		406	1,582		
522.3440	Contractual Services - Training	7,555	-1,023		1,023	0	8,578		
522.3410	Contractual Services - netDirective	8,324	-246		746	500	9,070		
522.4600	Repairs & Maintenance - Vehicles	20,992	-1,801		2,801	1,000	23,793		
522.6400	Machinery & Equipment	6,000	-290		290	0	6,290		
522.5400	Books, Pub, Subscrip, Memberships	1,669			858	858	2,527		
522.4620	Repairs & Maintenance - Radios & Gear	5,750	4,067	3,778		289	1,972		
522.5110	Office Supplies - Fire Academies	5,000	-3,778		3,778	0	8,778		
522.5210	Operating Supplies	22,986	12,391	7,460		4,931	15,526		
522.4610	Repairs & Maintenance - Building	19,516	-7,460		7,460	0	26,976		
	CheckSum	105,092		16,956	16,956		105,092		

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

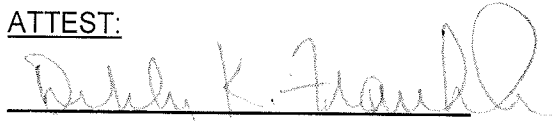
Transfer from (522.4900) Other Current Charges & Obligations to (522.3440) Contractual Services - Training, (522.3420) Contractual Services - netDirective, (522.4600) Repairs & Maintenance - Vehicles, 522.6400 Machinery & Equipment, and (522.5400) Books, Pub, Subscrip, Memberships to cover additional expenses.

Transfer from (522.4620) Repairs & Maintenance - Radios & Gear to (522.5110) Office Supplies - Fire Academies to cover teaching costs.

Transfer from (522.5210) Operating Supplies to (522.4610) Repairs & Maintenance - Building to cover expenses.

Town Clerk/Treasurer: Dolly E. Arnold Date: 09/15/2010 Approved by Town Administrator: B.D. Verrill Date: 09/15/2010
 Approved by Council at RTCM 09/20/2010 RESO. No. 61-2010

ATTEST:



Debby K. Franklin
Town Clerk/Treasurer

(seal)

Approved as to Form and Content:



Karl W. Bohne, Jr., Town Attorney