

RESOLUTION 64-2010

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, RELATING TO WATER AND SEWER UTILITY RATES FOR FY 2010/2011; PROVIDING FOR AN INCREASE IN WATER AND SEWER UTILITY RATES IN THE TOWN; PROVIDING FOR REPEAL; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Malabar entered into a wholesale water and waste water service agreement with the City of Palm Bay on May 5, 1993; and

WHEREAS, the agreement provided that the customers that have connected to the Town's facilities shall pay the Town's rates, fees, charges, and deposits approved by the Town Council for such water and waste water service capacity; and

WHEREAS, the Town of Malabar adopted Resolution 01-2001 providing Malabar Utility Customers shall pay rates equal to Palm Bay's after an equity study had been performed by the City of Palm Bay; and

WHEREAS, the Town of Malabar adopted Resolution 12-2006 providing Malabar Utility Customers shall pay rates 15% above the Palm Bay rates in order to generate sufficient revenues to meet increased expenses; and

WHEREAS, the City of Palm Bay has imposed the rate increases upon the Town more particularly described in **EXHIBIT A** to this Resolution; and

WHEREAS, the Town has determined that in order to meet increased expenses, the Town must continue to impose an additional fifteen percent (15%) rate increase above and beyond the rate increase imposed by the City of Palm Bay and is attached as **EXHIBIT "B"**.

NOW, THEREFORE, be it resolved by the Town Council of the Town of Malabar, Brevard County, Florida that:

SECTION 1. The Town of Malabar hereby adopts the rate schedule attached hereto as **EXHIBIT B** and made a part hereof.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 3. This resolution shall take effect with the October, 2010 billing.

This Resolution was moved for adoption by Council Member Borton and was seconded by Council Member Vail and, upon being put to a vote, the vote was as follows:

Council Member Nancy Borton

Aye

Council Member Brian Vail

Aye

Council Member Steven (Steve) Rivet

Aye

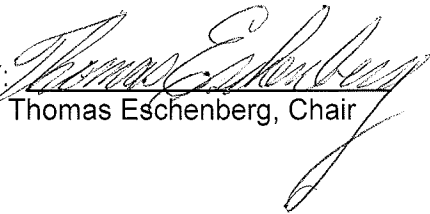
Council Member Jeffrey (Jeff) McKnight

Aye

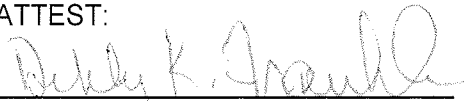
Council Member Marisa Acquaviva

Aye

This Resolution was then declared duly passed and adopted this 20th day of September, 2010.

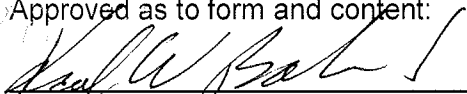
BY: 
Thomas Eschenberg, Chair

ATTEST:


Debby K. Franklin
Town Clerk/Treasurer

(Seal)

Approved as to form and content:


Karl W. Bohne, Jr.
Karl W. Bohne, Jr., Town Attorney

City of Palm Bay, Florida
Resolution No. 2009-55

EXHIBIT A

Wastewater			
5/8 X 3/4"	15.82	16.02	0.40
1"	39.06	40.08	1.00
1 1/2"	78.11	80.10	1.99
2"	124.99	128.18	3.19
3"	249.98	256.35	6.37
4"	390.57	400.53	9.96
6"	781.13	801.05	19.92
8"	1,249.82	1,281.69	31.87
10"	1,798.52	1,842.33	45.81
12"	2,735.84	2,803.55	69.71
Usage Charge (per 1000 gallons) (1)			
Water			
First Block	3.20	3.20	0.08
Second Block	4.18	4.29	0.11
Third Block	5.14	5.27	0.13
Fourth Block	6.43	6.59	0.16
Wastewater			
	4.11	4.21	0.10
Industrial/Bulk User:			
Base Facility Charge:			
Water			
2"	378.41	388.08	9.65
3"	735.05	753.79	19.74
4"	1,132.68	1,161.58	29.88
6"	2,244.84	2,302.08	57.24
Wastewater			
2"	860.66	877.51	18.85
3"	1,283.29	1,316.01	32.72
4"	1,977.54	2,027.97	50.43
6"	3,918.23	4,019.17	99.94
Usage Charge - All flow:			
Water	1.80	1.85	0.05
Wastewater	1.73	1.77	0.04
Sewer Only (Flat Charge)	per month per ERC	34.78	35.67
		0.89	
Reclaimed Water:			
Residential - Flat Rate	16.44	16.88	0.42
Commercial - Metered - Base (per EIC)	16.44	16.88	0.42
Commercial - Metered - Cons (per 1gals)	1.09	1.12	0.03
EIC = Equivalent Irrigation Connection or 500 gpd of Reuse			

OUTSIDE CITY RATES

All User Classes			
Customer Service Charge	3.03	3.10	0.07
Residential Single Family:			
Base Facility Charge:			
Water			
5/8 X 3/4"	10.36	10.63	0.27
1"	25.91	26.57	0.66
1 1/2"	51.80	53.12	1.32
Wastewater			
	17.76	18.21	0.45
Usage Charge (per 1000 gallons) (1)			
Water			
First Block	3.62	3.61	0.09
Second Block	4.60	4.72	0.12
Third Block	5.65	5.80	0.15
Fourth Block	7.07	7.25	0.18
Wastewater			
	5.14	5.26	0.12

City of Palm Bay, Florida
Resolution No. 2009-55

EXHIBIT A

City and Government

Base Facility Charge:

Water

5/8 X 3/4"	10.36	10.63	0.27
1"	25.91	26.67	0.66
1 1/2"	51.80	53.12	1.32
2"	82.89	85.00	2.11
3"	165.78	169.98	4.22
4"	259.00	265.60	6.60
6"	617.99	531.20	13.21
8"	828.77	849.90	21.13
10"	1,101.05	1,221.42	30.37
12"	1,812.46	1,858.68	46.22

Wastewater

6/8 X 3/4"	17.76	18.21	0.45
1"	44.38	45.61	1.13
1 1/2"	88.75	91.01	2.26
2"	142.01	145.64	3.63
3"	283.99	291.23	7.24
4"	443.74	455.05	11.31
6"	887.48	910.10	22.62
8"	1,415.98	1,466.19	38.21
10"	2,042.54	2,094.41	52.07
12"	3,107.90	3,187.15	79.25

Usage Charge (per 1000 gallons) (1)

Water

First Block	3.52	3.61	0.09
Second Block	4.60	4.72	0.12
Third Block	5.65	5.80	0.15
Fourth Block	7.07	7.25	0.18

Wastewater

	6.14	5.26	0.12
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Commercial/Multifamily/Institutional:

Base Facility Charge:

Water

5/8 X 3/4"	11.99	11.67	0.28
1"	28.48	29.22	0.73
1 1/2"	56.99	58.44	1.45
2"	91.17	93.49	2.32
3"	182.33	186.98	4.65
4"	284.60	292.16	7.28
6"	569.79	584.32	14.53
8"	911.66	934.90	23.24
10"	1,309.89	1,343.30	33.41
12"	1,993.31	2,044.14	50.83

Wastewater

5/8 X 3/4"	18.63	20.03	0.60
1"	48.83	50.08	1.25
1 1/2"	97.64	100.13	2.49
2"	158.24	160.23	3.99
3"	312.45	320.41	7.96
4"	488.21	500.66	12.45
6"	976.41	1,001.31	24.90
8"	1,582.28	1,602.11	39.83
10"	2,245.65	2,302.91	57.26
12"	3,417.30	3,504.44	87.14

Usage Charge (per 1000 gallons) (1)

Water

First Block	3.52	3.61	0.09
Second Block	4.60	4.72	0.12
Third Block	5.65	5.80	0.15
Fourth Block	7.07	7.25	0.18

Wastewater

	5.14	5.26	0.12
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City of Palm Bay, Florida
 Resolution No. 2009-55

EXHIBIT A

<u>Industrial/Bulk User:</u>			
Base-Facility Charge:			
Water			
2"	416.25	426.67	10.62
3"	608.56	629.17	20.61
4"	1,246.95	1,277.72	31.77
6"	2,469.32	2,532.29	62.97
Wastewater			
2"	825.63	846.69	21.06
3"	1,604.11	1,645.01	40.90
4"	2,471.93	2,534.96	63.03
6"	4,899.04	5,023.96	124.92
Usage Charge - All Flow:			
Water	1.98	2.04	0.06
Wastewater	2.16	2.21	0.05
<u>Sewer Only (Flat Charge)</u>	43.48	44.59	1.11

EXHIBIT "B"

TOWN OF MALABAR 2010/2011 FY WATER UTILITY RATES

All User Classes	Water	Wastewater
Customer Service Charge	\$3.59	
Residential Single Family:		
Base Facility Charge:		
5/8 X 3/4"		(1) Monthly Usage Blocks (gallons)
1"	\$12.29	Block 1 0-5,000 Block 2 5,001-10,000 Block 3 10,001-15,000 Block 4 Above 15,000
1 1/2"	\$30.72	0-5,000 5,001-10,000 10,001-15,000 Above 15,000
	\$61.43	0-5,000 5,001-10,000 10,001-15,000 Above 15,000
Usage Rate (per 1000 gallon) (1)		
First Block	\$4.17	\$6.08
Second Block	\$5.46	
Third Block	\$6.70	
Fourth Block	\$8.38	
Comm./Multifamily/Institutional		
Base Facility Charge		
5/8 X 3/4"		Block 1 0-5,000 Block 2 5,001-10,000 Block 3 10,001-15,000 Block 4 Above 15,000
1"	\$13.50	0-5,000 5,001-10,000 10,001-15,000 Above 15,000
1 1/2"	\$33.79	0-13,000 13,001-25,000 25,001-38,000 Above 38,000
2"	\$67.59	0-25,000 25,001-50,000 50,001-75,000 Above 75,000
3"	\$108.11	0-40,000 40,001-80,000 80,001-120,000 Above 120,000
4"	\$216.23	0-80,000 80,001-160,000 160,001-240,000 Above 240,000
6"	\$337.87	0-125,000 125,001-250,000 250,001-375,000 Above 375,000
8"	\$675.73	0-250,000 250,001-500,000 500,001-750,000 Above 750,000
10"	\$1,081.16	0-400,000 400,001-800,000 800,001-1,200,000 Above 1,200,000
12"	\$1,553.44	0-575,000 575,001-1,150,000 1,150,001-1,725,000 Above 1,725,000
	\$2,363.93	0-875,000 875,001-1,750,000 1,750,001-2,625,000 Above 2,625,000
Usage Charge (per 1000 gallon)		
First Block	\$4.17	\$6.08
Second Block	\$5.46	
Third Block	\$6.70	
Fourth Block	\$8.38	

EXHIBIT "B"

TOWN OF MALABAR - UTILITIES DEPARTMENT CONNECTION CHARGES & FEES

Water and Wastewater Capital Charges (Connection Fees)

Charges are based on a unit cost per ERC which represents 275 and 210 gpd of water and wastewater capacity respectively Rates phased in and adjusted by ENR Construction Cost Index for Atlantic Coast Region (9.2%)

PER ERC

Water	\$2,768.86
Wastewater	\$3,873.88

Meter Installation Fees

	Meter Size	
5/8 X 3/4"		\$496.06
5/8 X 3/4" w/double cheek (residential only)		\$566.39
1"		\$551.92
*1 1/2"		\$728.71
2"		\$967.48
3" and Larger		Cost + Overhead

*Owner provided backflow requirements may apply.

EXHIBIT "B"

TOWN OF MALABAR - UTILITIES DEPARTMENT CONNECTION CHARGES & FEES

Fire Protection Services

Capacity cost recovery charge assessed annually to customers which have fire lines or standpipes located within the premises of the building or privately owned fire hydrants.

Annual Rate Per Meter Size	
2"	\$157.67
4"	\$509.90
6"	\$1,005.22
8"	\$1,609.66
10"	\$2,312.65
12"	\$3,153.61

EXHIBIT "B"

TOWN OF MALABAR MISCELLANEOUS CHARGES

NAME OF CHARGE	COST
Admin Fee	\$19.71
After Hours Charge	\$26.28
Disconnection Charge	\$39.41
Insufficient Bank Draft	\$26.28
Late Fee	\$6.57 OR 5% WHICHEVER IS MORE
Non Sufficient Funds (NSF) Reconnect	\$39.41
Return Check Charge	\$26.28
Temp Turn On/Off Fee	\$19.71
Residential Water Deposit (5/8 X 3/4" or 1")	\$132.00
Residential Sewer Deposit (5/8 X 3/4" or 1")	\$132.00
Residential Water Deposit (1 1/2")	\$178.00
Resident Sewer Deposit (1 1/2")	\$218.00
Residential Water Deposit (2")	\$298.00
Residential Sewer Deposit (2")	\$350.00
Commercial Water Deposit (5/8 X 3/4")	\$132.00
Commercial Sewer Deposit (5/8 X 3/4")	\$132.00
Commercial Water Deposit (1")	\$251.00
Commercial Sewer Deposit (1")	\$344.00
Commercial Water Deposit (1 1/2")	\$410.00
Commercial Sewer Deposit (1 1/2")	\$569.00
Commercial Water Deposit (2")	\$661.00
Commercial Sewer Deposit (2")	\$926.00