

ORDINANCE 2019-05

AN ORDINANCE OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET AMENDMENT IN THE FISCAL YEAR 2018/2019 TO PROVIDE FOR REALLOCATION OF FUNDS WITHIN DEPARTMENTS; PROVIDING FOR ADDITIONAL FUNDS FROM UNRESTRICTED FUNDS ON DEPOSIT; TO PROVIDE FOR THESE ADDITIONAL EXPENDITURES AS APPROVED BY COUNCIL TO FUND THE COST TO PROMOTE FOUR PART-TIME FIRE FIGHTERS TO FULL-TIME POSITIONS; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Council has approved promoting the four part-time Driver/Engineers positions in the fire department to full-time positions to be eligible for benefits as of the date of the promotion; and

WHEREAS, the funds necessary to meet the additional payroll and insurance benefits of promoting four Malabar part-time Driver/Engineers positions in the fire department to full-time positions has been determined to be \$37,298.00 for the remainder of the current fiscal year; and

WHEREAS, \$10,000.00 will be funded from existing funds in the Fire Department's current budget; \$11,000.00 will be transferred in from other departments and the balance of \$16,298.00 being brought in from reserved funds on deposit; and

WHEREAS, the Town Council has directed that staff prepare a budget amendment to increase the funding source total to the annual fiscal budget to \$1,924,571.00 and the expenditures total to \$1,924,571.00 in the General Fund.

NOW, THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA that;

SECTION 1. Total Revenues.

Total revenues in the 2018/2019 Fund 001 General Fund be amended from \$1,908,273.00 to \$1,924,571.00 to reflect the increase in the revenues for the General Fund by \$16,298.00.

SECTION 2. Total Disbursements.

Total disbursements in the 2018/2019 Fund 001 General Fund be amended from \$1,908,273.00 to \$1,924,571.00 to reflect the increase in the expenditures for the General Fund by \$16,298.00.

SECTION 3. Funding Source.

The funds necessary to provide for this Budget Amendment to the FY 2018/2019 budget are from reserved funds on deposit.

SECTION 4. Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5. This ordinance shall become effective immediately upon its adoption after the second reading and public hearing.

This ordinance was moved for adoption by Council Member Vail and was seconded by Council Member Korn and, upon being put to a vote, the vote was as follows:

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| Council Member Grant Ball | Nay |
| Council Member Brian Vail | Aye |
| Council Member Steve Rivet | Aye |
| Council Member Dick Korn | Aye |
| Council Member Danny White | Nay |

This ordinance was then declared to be duly passed and adopted this 20th day of May, 2019.

TOWN OF MALABAR

By

original signed
Mayor Patrick T. Reilly, Council Chair

First Reading: 4/15/2019 Approved 3 to 2

Second Reading: 5/20/2019

ATTEST:

Debby K. Franklin, CMC,
Town Clerk/Treasurer

(Seal)

Approved as to Form and Content:

Karl W. Bohne, Jr.,
Town Attorney