RESOLUTION 21-2013

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2012-2013; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Legislative (511) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Legislative Department.

SECTION 2. Amend the Budget Amount in Finance & Administration (513) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Finance & Administration Department.

SECTION 3. Amend the Budget Amount in Fire (522) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 4. Amend the Budget Amount in Parks & Recreation (572) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Park & Recreation Department.

SECTION 5. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 6. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Mc Knight. The motion was seconded by Council Member Abare. and, upon being put to a vote, the vote was as follows:

Council Member Jim Milucky Aye
Council Member Wayne Abare Aye
Council Member Steven (Steve) Rivet Aye
Council Member Jeffrey (Jeff) McKnight Aye
Council Member Marisa Acquaviva Aye
This Resolution was then declared to be duly passed and adopted this 17th day of June, 2013.

TOWN OF MALABAR
By:

Mayor Carl Beatty

Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:

Karl W. Bohne, Jr.,
Town Attorney
## Town Of Labar
### Budget Transfer Authorization
#### Fiscal Year 2012/2013

**Department:** 511 Legislative

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/13</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>511.4100</td>
<td>Communication &amp; Freight</td>
<td>1,800</td>
<td>1,129</td>
<td>20</td>
<td></td>
<td>1,109</td>
<td>1,780</td>
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<tr>
<td>511.5200</td>
<td>Operating Supplies</td>
<td>593</td>
<td>-18</td>
<td>20</td>
<td></td>
<td>2</td>
<td>613</td>
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</tbody>
</table>

**Checksum:** 2,393

**Department Explanation:** (Give reason for transfer from each account.)

Transfer from (511.4100) Communication & Freight to (511.5200) Operating Supplies to cover expenditure.

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Town Clerk/Treasurer: [Signature]  
Date: 06/17/2013  
Approved by Council at RTCM 06/17/2013  
RESO. No. 21-2013  
Approved by Town Administrator: [Signature]  
Date: 06/12/2013
### TOWN OF LABAR

**BUDGET TRANSFER AUTHORIZATION**  
Fiscal Year 2012/2013

<table>
<thead>
<tr>
<th>Account No.</th>
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<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>513.1210</td>
<td>Accounting Clerk - PT</td>
<td>10,800</td>
<td>9,777</td>
<td>200</td>
<td></td>
<td>9,577</td>
<td>10,800</td>
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<tr>
<td>513.3210</td>
<td>Auditor</td>
<td>28,800</td>
<td>-200</td>
<td>200</td>
<td>0</td>
<td>30,000</td>
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**Checksum**  
40,600

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (513.1210) Accounting Clerk - PT to (513.3210) Auditor to cover additional cost for reports required with the closeout for sale of the Utility.

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Town Clerk/Treasurer: [Signature]  
Date: 06/17/2013  
Approved by Council at RTCM 06/17/2013  
RESO. No. 21-2013

Approved by Town Administrator: [Signature]  
Date: 06/12/2013
# Budget Transfer Authorization

**Department:** 522 Fire Control  
**Fiscal Year:** 2012/2013

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/13</th>
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<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>522.4620</td>
<td>Repairs &amp; Maintenance - Gear &amp; Radio</td>
<td>4,250</td>
<td>2,644</td>
<td>28</td>
<td>20</td>
<td>2,624</td>
<td>4,230</td>
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<tr>
<td>522.4000</td>
<td>Travel &amp; Per Diem</td>
<td>400</td>
<td>-20</td>
<td>-20</td>
<td>20</td>
<td>0</td>
<td>420</td>
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<tr>
<td>522.6200</td>
<td>Building</td>
<td>996</td>
<td>996</td>
<td>343</td>
<td>653</td>
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<td>522.2300</td>
<td>Life &amp; Health Ins.</td>
<td>525</td>
<td>-270</td>
<td>343</td>
<td>73</td>
<td>868</td>
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**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (522.4620) Repairs & Maintenance - Gear & Radio to (522.4000) Travel & Per Diem to cover expenditure for training for FF & chief.
Transfer from (522.6200) Building to (522.2300) Life & Health Ins to cover expenditure for chief and dependents.

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**Town Clerk/Treasurer:** [Signature]  
**Date:** 06/17/2013  
**Approved by Town Administrator:** [Signature]  
**Date:** 06/12/2013  
**Approved by Council at RTCM:** 06/17/2013  
**RESO. No:** 21-2013  

(Rev. 05/2009)
TOWN OF LABAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2012/2013

Department: 572 Parks & Rec

<table>
<thead>
<tr>
<th>Account No.</th>
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<tr>
<td>572.6440</td>
<td>Infrastructure - Huggins Park Rehab</td>
<td>4,635</td>
<td>4,135</td>
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<tr>
<td>572.6300</td>
<td>Infrastructure - Park Fence &amp; Sign</td>
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<td>1,000</td>
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<tr>
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<td>1,000</td>
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<td>5,535</td>
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</tbody>
</table>

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (572.6440) Infrastructure - Huggins Park Rehab to (572.6300) Infrastructure - Park Fence & Sign to cover cost for memorial signs at 17-acre park.

Town Clerk/Treasurer: [Signature] Date: 06/17/2013
Approved by Town Administrator: [Signature] Date: 06/12/2013
Approved by Council at RTCM 06/17/2013 RESO. No. 21-2013