

RESOLUTION 32-2012

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2012-2013; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in General Government (519) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department.

SECTION 2. Amend the Budget Amount in Fire Control (522) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 3. Amend the Budget Amount in Protective Inspections (524) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Protective Inspections Department.

SECTION 4. Conflict

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.

This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Meknight. The motion was seconded by Council Member Beatty and, upon being put to a vote, the vote was as follows:

Council Member Carl Beatty

Aye

Council Member David White

Aye

Council Member Steven (Steve) Rivet

Aye

Council Member Jeffrey (Jeff) McKnight Aye

Council Member Marisa Acquaviva Aye

This Resolution was then declared to be duly passed and adopted this 15th day of October, 2012.

TOWN OF MALABAR

By: Phillip R. Crews

Mayor Phillip R. Crews
Council Chair

ATTEST:

Debby K. Franklin

Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

(seal)

Approved as to Form and Content:

Karl W. Bohne

Karl W. Bohne, Jr., Town Attorney

**TOWN OF MALABAR
BUDGET TRANSFER AUTHORIZATION
Fiscal Year 2012/2013**

Department: 519 General Government		Account No.	Description	Approved Amended Budget	Balance thru 10/01/12	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
519.4400	Rentals & Leases	4,441.00	4,441.00	150.00			4,291.00	4,291.00	
519.4600	Repairs & Maintenance	5,000.00	5,000.00	600.00			4,400.00	4,400.00	
519.4410	Rentals & Leases - Copy Overages	0.00	0.00		750.00		750.00	750.00	
CheckSum			9,441.00	750.00	750.00			9,441.00	

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (519.4400) Rentals & Leases and (519.4600) Repair & Maintenance to (519.4410) Rentals & Leases - Copy Overages to cover additional costs involved with copy overages.

Town Clerk/Treasurer: *D. P. [Signature]* Date: 10/15/2012 Approved by Town Administrator: *B. D. [Signature]* Date: 10/15/2012
 Approved by Council at RTCM 10/15/2012 RESO. No. 32-2012

TOWN OF MALABAR
BUDGET TRANSFER AUTHORIZATION
 Fiscal Year 2012/2013

Department: 522 Fire

Account No.	Description	Approved Amended Budget	Balance thru 10/01/12	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
522.4400	Rentals & Leases	3,564.00	3,564.00	600.00		2,964.00	2,964.00
522.4410	Rentals & Leases - Copy Overages	0.00	0.00		600.00	600.00	600.00
CheckSum		3,564.00		600.00	600.00		3,564.00

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (522.4400) Rentals & Leases to (522.4410) Rentals & Leases - Copy Overages to cover additional costs involved with copy overages.

Town Clerk/Treasurer: J. J. Smith Date: 10/15/2012 Approved by Council at RTCM 10/15/2012
 Approved by Council at RTCM 10/15/2012 RESO. No. 32-2012
 Date: 10/15/2012 Approved by Town Administrator: B.W. Vandy Date: 10/15/2012

TOWN OF MALABAR
BUDGET TRANSFER AUTHORIZATION
 Fiscal Year 2012/2013

Department: 524 Protective Inspections									
Account No.	Description	Approved Amended Budget	Balance thru 10/01/12	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total		
524.3410	Contractual Services - Software Training	600	600	100		500	500		
524.4000	Travel & Per Diem	1,566	1,566	300		1,266	1,266		
519.4600	Repair & Maintenance	4,400	4,400	800		3,600	3,600		
524.4400	Rentals & Leases	2,700	2,700		300	3,000	3,000		
524.4410	Rentals & Leases - Copy Overages	0	0		100	100	100		
524.4900	Other Current Charges & Obligations	200	200		800	1,000	1,000		
	Checksum	9,466		1,200	1,200		9,466		

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (524.3410)Contractual Services - Software Training and (524.4000) Travel & Per Diem to(522.4400) Rentals & Leases and (522.4410) Rentals & Leases - Copy Overages to cover monthly copier cost per contract and additional costs involved with copy overages. (519.4600) Repairs & Maintenance to (524.4900) Other Current Charges & Obligations to cover mandated BP Surcharges.

Town Clerk/Treasurer: Date: 11/16/2012 Approved by Town Administrator: Date: 11/16/2012
 Approved by Council at RTCM 10/15/2012 RESO. No. 32-2012