RESOLUTION 32-2012

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2012-2013; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in General Government (519) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department.

SECTION 2. Amend the Budget Amount in Fire Control (522) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 3. Amend the Budget Amount in Protective Inspections (524) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Protective Inspections Department.

SECTION 4. Conflict

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.

This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member [Name]. The motion was seconded by Council Member [Name] and, upon being put to a vote, the vote was as follows:

Council Member Carl Beatty   AyE
Council Member David White   AyE
Council Member Steven (Steve) Rivet   AyE
Council Member Jeffrey (Jeff) McKnight
Council Member Marisa Acquaviva

This Resolution was then declared to be duly passed and adopted this 15th day of October, 2012.

TOWN OF MALABAR
By: Phillip R. Crews
Mayor Phillip R. Crews
Council Chair

ATTEST:

Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

(seal)

Approved as to Form and Content:

Karl W. Bohne
Karl W. Bohne, Jr., Town Attorney
## Budget Transfer Authorization

**Department:** 519 General Government

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 10/01/12</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>519.4400</td>
<td>Rentals &amp; Leases</td>
<td>4,291.00</td>
<td>4,291.00</td>
<td>150.00</td>
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<td>4,141.00</td>
<td>4,141.00</td>
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<tr>
<td>519.4600</td>
<td>Repairs &amp; Maintenance</td>
<td>4,400.00</td>
<td>4,400.00</td>
<td>600.00</td>
<td></td>
<td>3,800.00</td>
<td>3,800.00</td>
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<tr>
<td>519.4410</td>
<td>Rentals &amp; Leases - Copy Overages</td>
<td>0.00</td>
<td>0.00</td>
<td>750.00</td>
<td></td>
<td>750.00</td>
<td>750.00</td>
</tr>
</tbody>
</table>

**Checksum:** 8,691.00 750.00 750.00 8,691.00

**Department Explanation:**

Transfer from (519.4400) Rentals & Leases and (519.4600) Repair & Maintenance to (519.4410) Rentals & Leases - Copy Overages to cover additional costs involved with copy overages.

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Town Clerk/Treasurer:

Date: 01/04/2013  Approved by Town Administrator:  Date: 01/04/2013

Approved by Council at RTCM 10/15/2012  RESO. No. 32-2012

(Rev. 05/2009)  Revised 01/04/13
## TOWN of ALABAR
### BUDGET TRANSFER AUTHORIZATION
#### Fiscal Year 2012/2013

**Department:** 524 Protective Inspections

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 10/01/12</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
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<tbody>
<tr>
<td>524.3410</td>
<td>Contractual Services - Software Training</td>
<td>600</td>
<td>600</td>
<td>100</td>
<td></td>
<td>500</td>
<td>500</td>
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<tr>
<td>524.4000</td>
<td>Travel &amp; Per Diem</td>
<td>1,566</td>
<td>1,566</td>
<td>300</td>
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<td>1,266</td>
<td>1,266</td>
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<tr>
<td>519.4600</td>
<td>Repair &amp; Maintenance</td>
<td>3,800</td>
<td>3,800</td>
<td>800</td>
<td></td>
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<tr>
<td>524.4400</td>
<td>Rentals &amp; Leases</td>
<td>2,700</td>
<td>2,700</td>
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<td>524.4410</td>
<td>Rentals &amp; Leases - Copy Overtages</td>
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<td>100</td>
<td></td>
<td>100</td>
<td>100</td>
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<tr>
<td>524.4900</td>
<td>Other Current Charges &amp; Obligations</td>
<td>200</td>
<td>200</td>
<td>800</td>
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<td>1,000</td>
<td>1,000</td>
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<td></td>
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<td></td>
<td></td>
<td>8,866</td>
<td>8,866</td>
</tr>
</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (524.3410) Contractual Services - Software Training and (524.4000) Travel & Per Diem to (522.4400) Rentals & Leases and (522.4410) Rentals & Leases - Copy Overtages to cover monthly copier cost per contract and additional costs involved with copy overages. (519.4600) Repairs & Maintenance to (524.4900) Other Current Charges & Obligations to cover mandated BP Surcharges.

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**Town Clerk/Treasurer:** D. Tranfall  
**Date:** 01/04/2013  
**Approved by Town Administrator:** B. DiVincenzo  
**Date:** 01/04/2013  

**Approved by Council at RTCM 10/15/2012**  
**RESO. No. 32-2012**

(Rev. 05/2009)  
**Revised 01/04/2013**
## TOWN C ALABAR
### BUDGET TRANSFER AUTHORIZATION
#### Fiscal Year 2012/2013

**Department:** 522 Fire

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 10/01/12</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>522.4400</td>
<td>Rentals &amp; Leases</td>
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<td>3,564.00</td>
<td>600.00</td>
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<td>522.4410</td>
<td>Rentals &amp; Leases - Copy Overage</td>
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</tbody>
</table>

**Checksum:** 3,564.00  600.00  600.00  3,564.00

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (522.4400) Rentals & Leases to (522.4410) Rentals & Leases - Copy Overage to cover additional costs involved with copy overages.

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Town Clerk/Treasurer: [Signature]  Date: 10/15/2012  Approved by Town Administrator: [Signature]  Date: 10/15/2012

Approved by Council at RTCM 10/15/2012  RESO. No. 32-2012

(Rev. 05/2009)