RESOLUTION 33-2012

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2011-2012; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in General Government (519) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department.

SECTION 2. Amend the Budget Amount in Fire Control (522) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 3. Amend the Budget Amount in Protective Inspections (524) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Protective Inspections Department.

SECTION 4. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member McKnight. The motion was seconded by Council Member Beatty and, upon being put to a vote, the vote was as follows:

Council Member Carl Beatty   Aye
Council Member David White   Aye
Council Member Steven (Steve) Rivet   Aye
Council Member Jeffrey (Jeff) McKnight   Aye
Council Member Marisa Acquaviva   Aye

This Resolution was then declared to be duly passed and adopted this 5th day of November, 2012.
## TOWN OF MALABAR
### BUDGET TRANSFER AUTHORIZATION
#### Fiscal Year 2011/2012

### Department: 519 General Government

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/01/12</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>519.3420</td>
<td>Contractual Services - Internet &amp; E-City</td>
<td>2,894.00</td>
<td>317.00</td>
<td>317.00</td>
<td>0.00</td>
<td>2,577.00</td>
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</tr>
<tr>
<td>519.3440</td>
<td>Contractual Services - BTR Training</td>
<td>500.00</td>
<td>500.00</td>
<td>203.00</td>
<td>297.00</td>
<td>297.00</td>
<td></td>
</tr>
<tr>
<td>519.4110</td>
<td>Communication &amp; Freight - Postage</td>
<td>1,349.00</td>
<td>-355.00</td>
<td>355.00</td>
<td>0.00</td>
<td>1,704.00</td>
<td></td>
</tr>
<tr>
<td>519.5200</td>
<td>Operating Expenses</td>
<td>1,512.00</td>
<td>-165.00</td>
<td>165.00</td>
<td>0.00</td>
<td>1,677.00</td>
<td></td>
</tr>
<tr>
<td></td>
<td>CheckSum</td>
<td>6,255.00</td>
<td>520.00</td>
<td>520.00</td>
<td></td>
<td>6,255.00</td>
<td></td>
</tr>
</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (519.3420) Contractual Services - Internet & E-City, and (519.3440) Contractual Services - BTR Training to (519.4110) Communication & Freight - Postage, and (519.5200) Operating Expenses to cover end of fiscal year line item overages.
# TOWN OF MALABAR
## BUDGET TRANSFER AUTHORIZATION
### Fiscal Year 2011/2012

**Department:** 522 Fire Control

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/01/12</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>522.4610</td>
<td>Repair &amp; Maintenance - Building</td>
<td>9,419.00</td>
<td>1,340.00</td>
<td>347.00</td>
<td>993.00</td>
<td>9,072.00</td>
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</tr>
<tr>
<td>522.4600</td>
<td>Repair &amp; Maintenance - Vehicles</td>
<td>26,735.00</td>
<td>-200.00</td>
<td>200.00</td>
<td>0.00</td>
<td>26,935.00</td>
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</tr>
<tr>
<td>522.5400</td>
<td>Books, Pub, Subscript, Membership</td>
<td>2,198.00</td>
<td>-147.00</td>
<td>147.00</td>
<td>0.00</td>
<td>2,345.00</td>
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</tbody>
</table>

| CheckSum    |                                      | 38,352.00               | 347.00                | 347.00       | 38,352.00     |

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (522.4610) Repair & Maintenance - Building, to (522.4600) Repair & Maintenance - Vehicles, and (522.5400) Books, Pub, Subscript, Membership to cover end of fiscal year line item overages.
## TOWN OF MALABAR
### BUDGET TRANSFER AUTHORIZATION
#### Fiscal Year 2011/2012

**Department:** 524 Protective Inspections

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/01/12</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>524.4100</td>
<td>Communication &amp; Freight</td>
<td>400.00</td>
<td>306.00</td>
<td>52.00</td>
<td></td>
<td>254.00</td>
<td>348.00</td>
</tr>
<tr>
<td>524.4900</td>
<td>Other Current Charges &amp; Obligations</td>
<td>200.00</td>
<td>-52.00</td>
<td>52.00</td>
<td>-52.00</td>
<td>252.00</td>
<td></td>
</tr>
</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (524.4100) Communication & Freight to (524.4900) Other Current Charges & Obligations to cover end of fiscal year line item

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Town Clerk/Treasurer: [Signature]  Date: 11/05/2012
Approved by Town Administrator: [Signature]  Date: 10/18/2012
Approved by Council at RTCM 11/05/2012
RESO. No. 33-2012

(Rev. 05/2009)
TOWN OF MALABAR
By: Phillip R. Crews
Mayor Phillip R. Crews
Council Chair

ATTEST:

Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

(seal)

Approved as to Form and Content:

Karl W. Bohne, Jr., Town Attorney