RESOLUTION 42-2014

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2014-2015; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to adjust the budget line items to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Legislative (511) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Legislative Department.

SECTION 2. Amend the Budget Amount in Executive (512) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Executive Department.

SECTION 3. Amend the Budget Amount in Finance & Admin (513) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Finance & Administration Department.

SECTION 4. Amend the Budget Amount in Fire Control (522) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 5. Amend the Budget Amount in Protective Inspections (524) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Protective Inspections Department.

SECTION 6. Amend the Budget Amount in Public Works (539) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Public Works Department.

SECTION 7. Amend the Budget Amount in Streets and Roads (541) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 8. Conflict All resolutions or parts of resolutions in conflict herewith are hereby repealed.
## TOWN OF MALABAR
### BUDGET TRANSFER AUTHORIZATION
#### Fiscal Year 2014/2015

**Department:** 511 Legislative

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 12/01/14</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>511.4000</td>
<td>Travel &amp; Per Diem - Mayor</td>
<td>1,500</td>
<td>1,500</td>
<td>100</td>
<td></td>
<td>1,400</td>
<td>1,400</td>
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</tr>
<tr>
<td>511.5400</td>
<td>Books, Pub, Subcrip, Memberships</td>
<td>1,374</td>
<td>925</td>
<td>100</td>
<td>1,025</td>
<td></td>
<td>1,474</td>
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</table>

### CheckSum

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CheckSum</td>
<td>2,874</td>
<td>2,874</td>
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</tbody>
</table>

### DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (511.4000) to (511.5400) to cover membership increase in FL League of Mayors.
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 12/01/14</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>519.4920</td>
<td>Other Current Charges - Contingency</td>
<td>26,942</td>
<td>26,942</td>
<td>430</td>
<td>26,512</td>
<td>26,512</td>
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<tr>
<td>539.2400</td>
<td>Workers Comp</td>
<td>983</td>
<td>814</td>
<td>306</td>
<td>508</td>
<td>677</td>
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<td>541.2400</td>
<td>Workers Comp</td>
<td>16,850</td>
<td>13,635</td>
<td>1,990</td>
<td>11,645</td>
<td>14,860</td>
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<tr>
<td>512.2400</td>
<td>Workers Comp</td>
<td>96</td>
<td>5</td>
<td>270</td>
<td>275</td>
<td>366</td>
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<tr>
<td>513.2400</td>
<td>Workers Comp</td>
<td>285</td>
<td>11</td>
<td>813</td>
<td>824</td>
<td>1,098</td>
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<td>522.2400</td>
<td>Workers Comp</td>
<td>4,059</td>
<td>2,738</td>
<td>1,227</td>
<td>3,965</td>
<td>5,286</td>
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<td>524.2400</td>
<td>Workers Comp</td>
<td>828</td>
<td>517</td>
<td>416</td>
<td>933</td>
<td>1,244</td>
<td></td>
</tr>
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</table>

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (519.4920, 539.2400) and (541.2400) to (512.2400), (513.2400), (522.2400), and (524.2400) to cover premium for Workers Comp for individual departments.
SECTION 9. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Korn. The motion was seconded by Council Member Vail and, upon being put to a vote, the vote was as follows:

Council Member Grant Ball: Aye
Council Member Brian Vail: Aye
Council Member Don Krieger: Aye
Council Member Dick Korn: Aye
Council Member Marisa Acquaviva: Aye

This Resolution was then declared to be duly passed and adopted this 15th day of December, 2014.

TOWN OF MALABAR
By:

[Signature]
Mayor Carl Beatty, Council Chair

ATTEST:

[Signature]
Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:

[Signature]
Karl W. Bohne, Jr.,
Town Attorney