RESOLUTION 88-2011

A RESOLUTION OF THE TOWN OF MALABAR, BREvard COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2010-2011; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREvARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Fire Control (522) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 2. Amend the Budget Amount in Streets and Roads (541) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 3. Amend the Budget Amount in Park & Rec (572) Department.
Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 4. Conflict.
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member _______ Rivet _______. The motion was seconded by Council Member __________ Mcknight _______ and, upon being put to a vote, the vote was as follows:

Council Member Carl Beatty          Aye
Council Member David White           Absent
Council Member Steven (Steve) Rivet  Aye
Council Member Jeffrey (Jeff) Mcknight Aye
Council Member Marisa Acquaviva      Excused

This Resolution was then declared to be duly passed and adopted this _______ 6th _______ day of June, 2011.

TOWN OF MALABAR
By: ________________________________
Mayor Thomas M. Eschenberg
Council Chair

ATTEST:

_____________________________
Mayor Thomas M. Eschenberg
Council Chair
Resolution 88-2011

Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

(seal)

Approved as to Form and Content:

Karl W. Böhne, Jr., Town Attorney
**TOWN OF MALABAR**  
**BUDGET TRANSFER AUTHORIZATION**  
**Fiscal Year 2010/2011**

**Department: 572 Parks**

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 03/28/11</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
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<tbody>
<tr>
<td>572.4925</td>
<td>Developer Recreational Fees</td>
<td>11,851.00</td>
<td>11,851.00</td>
<td>5,224.00</td>
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<td>6,627.00</td>
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<td>572.6410</td>
<td>Infrastructure - Disc Golf Park Driveway</td>
<td>0.00</td>
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<td>3,700.00</td>
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<td>572.6400</td>
<td>Machinery &amp; Equipment - Soccer Field Bleachers</td>
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<td>1,524.00</td>
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<td><strong>Checksum</strong></td>
<td><strong>11,851.00</strong></td>
<td><strong>5,224.00</strong></td>
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<td><strong>5,224.00</strong></td>
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<td><strong>11,851.00</strong></td>
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</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (572.4925) Developer Recreational Fees to (572.6410) Infrastructure - Disc Golf Park Driveway and (572.6400) Soccer Field Bleachers for approved park projects.
# TOWN OF LABAR

**BUDGET TRANSFER AUTHORIZATION**  
Fiscal Year 2010/2011

## Department: 522 Fire

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/11</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
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<tbody>
<tr>
<td>522.4620</td>
<td>Repair &amp; Maintenance - Gear &amp; Radio</td>
<td>8,149.00</td>
<td>6,024.17</td>
<td>1,698.00</td>
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<td>Machinery &amp; Equipment</td>
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<td>1,698.00</td>
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<td>5,698.00</td>
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<tr>
<td>522.3480</td>
<td>Contractual Services - County Alert System</td>
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<td>3,800.00</td>
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<td>0.00</td>
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<tr>
<td>522.4600</td>
<td>Repair &amp; Maintenance - Vehicles</td>
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<td>12,501.00</td>
<td>950.00</td>
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<td>11,551.00</td>
<td>19,042.00</td>
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<td>522.3490</td>
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<td>6,448.00</td>
<td>33,941.00</td>
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</tbody>
</table>

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (522.4620) Repair & Maintenance - Gear & Radio to (522.6400) Machinery & Equipment to cover purchase of a washer/dryer to clean Bunker Gear and save the annual shipping of the gear to a vendor and have them cleaning it. This will offer considerable savings in the future years.

Transfer from (522.3480) Contractual Services - County Alert System and (522.4600) Repair & Maintenance - Vehicles to (522.3490) Contractual Services - County Dispatch to cover the 24-hour Dispatch services for the Town Fire Department.

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Town Clerk/Treasurer:  
Date: 06/06/2011  
Approved by Town Administrator:  
Date: 06/06/2011  
Approved by Council at RTCM 06/06/2011  
RESO. No. 88-2011

(Rev. 05/2009)
## Department: 522 Fire

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<thead>
<tr>
<th>Account No.</th>
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<th>Transfer Dec</th>
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<tbody>
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<td>522.4620</td>
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<tr>
<td>522.3480</td>
<td>Contractual Services - County Alert System</td>
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<td>3,800.00</td>
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<td>0.00</td>
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<tr>
<td>522.4600</td>
<td>Repair &amp; Maintenance - Vehicles</td>
<td>19,992.00</td>
<td>12,501.00</td>
<td>950.00</td>
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<td>11,551.00</td>
<td>19,042.00</td>
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<td>522.3490</td>
<td>Contractual Services - County Dispatch</td>
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<td>4,750.00</td>
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**CheckSum**

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<tr>
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<td>34,092.00</td>
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Town Clerk/Treasurer: [Signature]  Date: 06/06/2011  Approved by Town Administrator: [Signature]  Date: 06/06/2011

Approved by Council at RTCM 06/06/2011

RESO. No. 88-2011

(Rev. 05/2009)