RESOLUTION 78-2011

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2010-2011; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Executive (512) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Executive Department.

SECTION 2. Amend the Budget Amount in Fire Control (522) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 3. Amend the Budget Amount in Streets and Roads (541) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 4. Amend the Budget Amount in Parks & Recreation Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Parks & Recreation Department.

SECTION 5. Conflict. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 6. Effective Date. This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member __ Rivet __. The motion was seconded by Council Member __ McKnight __ and, upon being put to a vote, the vote was as follows:

Council Member Carl Beatty Aye
Council Member David White Aye
Council Member Steven (Steve) Rivet Aye
Council Member Jeffrey (Jeff) McKnight Aye
Council Member Marisa Acquaviva Aye

This Resolution was then declared to be duly passed and adopted this __21st__ day of March, 2011.
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 03/01/10</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>541.4920</td>
<td>Contingency</td>
<td>15,494.00</td>
<td>15,494.00</td>
<td>2,700.00</td>
<td></td>
<td>12,794.00</td>
<td>12,794.00</td>
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<tr>
<td>512.2500</td>
<td>Unemployment</td>
<td>0.00</td>
<td>-2,700.00</td>
<td>2,700.00</td>
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**Checksum**

- 15,494.00 2,700.00 2,700.00 15,494.00

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (541.4910) Contingency to (512.2500) Unemployment to cover expenses.
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 03/01/11</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
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<tbody>
<tr>
<td>522.4620</td>
<td>Repair &amp; Maintenance - Gear &amp; Radio</td>
<td>6,300.00</td>
<td>6,200.00</td>
<td>151.00</td>
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<td>6,049.00</td>
<td>6,149.00</td>
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<tr>
<td>522.3470</td>
<td>Contractual Services - 800 MHZ System</td>
<td>3,960.00</td>
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<td>151.00</td>
<td>0.00</td>
<td>4,111.00</td>
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<tr>
<td>522.4400</td>
<td>Rental &amp; Leases</td>
<td>5,952.00</td>
<td>3,774.00</td>
<td>1,393.00</td>
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<td>2,381.00</td>
<td>4,559.00</td>
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<tr>
<td>522.5110</td>
<td>Office Supplies - Fire Academies</td>
<td>5,000.00</td>
<td>5,000.00</td>
<td>194.00</td>
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<td>4,805.00</td>
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<td>522.6400</td>
<td>Machinery &amp; Equipment</td>
<td>4,000.00</td>
<td>4,000.00</td>
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<td>25,212.00</td>
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DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (522.4620) Repair & Maintenance - Gear & Radio to (522.3470) Contractual Services - 800 MHZ System to cover increase that the
Transfer from (522.4400) Rental & Leases and (522.5110) Office Supplies - Fire Academies to (522.6400) Machinery & Equipment to cover
### TOWN OF ALABAR

**BUDGET TRANSFER AUTHORIZATION**

**Fiscal Year 2010/2011**

<table>
<thead>
<tr>
<th>Account No.</th>
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<th>New Budget Total</th>
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<tbody>
<tr>
<td>541.4650</td>
<td>Repair &amp; Maintenance - Railroad Signal</td>
<td>3,468.00</td>
<td>322.00</td>
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<td>172.00</td>
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<td>541.7100</td>
<td>Principal - Ditch Mower</td>
<td>2,713.00</td>
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<td>0.00</td>
<td>2,863.00</td>
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**Checksum**

6,181.00

150.00

150.00

6,181.00

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (541.4650) Repair & Maintenance - Railroad Signal to (541.7100) Principal - Ditch Mower to cover final payment difference.

**Town Clerk/Treasurer:**

**Date:** 03/21/2011

Approved by Town Administrator:

**Date:** 03/21/2011

Approved by Council at RTCM **Date:** 03/21/2011

RESO. No. 78-2011

(Rev. 05/2009)
## TOWN OF ALABAR
### BUDGET TRANSFER AUTHORIZATION
#### Fiscal Year 2010/2011

**Department:** 572 Park

<table>
<thead>
<tr>
<th>Account No.</th>
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<tbody>
<tr>
<td>541.4920</td>
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<td>12,794.00</td>
<td>3,800.00</td>
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<td>572.4600</td>
<td>Repairs and Maintenance</td>
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<td>29,294.00</td>
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**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (541.4920) Contingency and (572.4925) Developer Recreational Fees to (572.4600) Repairs and Maintenance to cover upgrades to Park Surveillance cameras and upgrades to bathroom fixtures and security gates.

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Town Clerk/Treasurer: [Signature]  
Date: 03/21/2011  
Approved by Town Administrator: [Signature]  
Date: 03/21/2011  
Approved by Council at RTCM 03/21/2011  
RESO. No. 78-2011

(Rev. 05/2005)