

ORDINANCE 2021-08

AN ORDINANCE OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET AMENDMENT IN THE FISCAL YEAR 2020/2021 TO PROVIDE FOR ADDITIONAL FUNDS FROM RESERVES ON DEPOSIT SET ASIDE FOR CAPITAL PARK AND ROAD PROJECTS; PROVIDING FOR EXPENDITURES FOR NEW PLAYGROUND EQUIPMENT AND ROAD PREPARATION FOR THE PAVING OF 1100 FEET OF HUNTER LANE; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Council has approved the need for, and the purchase of, replacement playground equipment in the Malabar Community Park using unrestricted funds on deposit to cover the full cost in this budget year.

WHEREAS, the Town Council has approved the Town assuming the additional costs necessary to prepare Hunter Lane properly per engineering and contractual estimates prior to paving the approximate 1,100 feet north of Atz Road to the current road terminus.

NOW, THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA that;

SECTION 1. Total Revenues.

Total revenues in the 2020/2021 Fund 001 General Fund be amended from \$2,350,553.00 to \$2,600,713.00 to reflect the additional \$250,160.00 from unrestricted funds on deposit.

SECTION 2. Total Disbursements.

Total disbursements in the 2020/2021 Fund 001 General Fund be amended from \$2,350,553.00 to \$2,600,713.00 which will provide the additional funds to cover these disbursements:

\$ 90,160.00 for playground equipment
\$160,000.00 for Hunter Lane road preparation prior to paving

SECTION 3. Funding Source.

The funds for this Budget Amendment to the FY 2020/2021 budget are from set aside unrestricted reserve funds for Parks and Recreation (\$45,160.00) and the balance from undesignated unrestricted reserves on deposit.

SECTION 4. Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 5.

This ordinance shall become effective immediately upon its adoption after the second reading and public hearing.

This ordinance was moved for adoption by Council Member Rivet and was seconded by Council Member Vail and, upon being put to a vote, the vote was as follows:

Council Member Marisa Acquaviva	Aye
Council Member Brian Vail	Aye

Council Member Steve Rivet	Aye
Council Member David Scardino	Aye
Council Member Danny White	Aye

This ordinance was then declared to be duly passed and adopted this 21st day of June 2021.

TOWN OF MALABAR

By

original signed
Mayor Patrick T. Reilly, Council Chair

First Reading: 6/07/2021 Approved 5 to 0
Second Reading: 6/21/2021

ATTEST:

Debby K. Franklin, CMC,
Town Clerk/Treasurer

(Seal)

Approved as to Form and Content:

Karl W. Bohne, Jr.,
Town Attorney