RESOLUTION 112-2011

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2011-2012; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Fire Services (522) Department Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to this Department.

SECTION 2. Amend the Budget Amount in Streets and Roads (541) Department Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to this Department.

SECTION 3. Conflict All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 4. Effective Date This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member ___ Rivet ___. The motion was seconded by Council Member _ Acquaviva _ and, upon being put to a vote, the vote was as follows:

Council Member Carl Beatty  
Council Member David White  
Council Member Steven (Steve) Rivet  
Council Member Jeffrey (Jeff) McKnight  
Council Member Marisa Acquaviva  

This Resolution was then declared to be duly passed and adopted this 19th day of December, 2011.

TOWN OF MALABAR

By: ____________________________
Mayor Thomas M. Eschenberg
Council Chair

ATTEST:

Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

(seal)

Approved as to Form and Content:

Karl W. Bohne, Jr., Town Attorney
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 11/01/11</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>522.4600</td>
<td>Repair &amp; Maintenance</td>
<td>17,800.00</td>
<td>17,403.00</td>
<td>1,469.28</td>
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<td>15,933.72</td>
<td>16,330.72</td>
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<td>522.3470</td>
<td>Contractual Services - 800 MHZ System</td>
<td>2,400.00</td>
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<td>1,469.28</td>
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<td>3,869.28</td>
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DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (522.4600) Repair & Maintenance - Vehicles to (522.3470) Contractual Services - 800 MHZ System to cover expense on 36 radios.
# TOWN OF MALABAR
## BUDGET TRANSFER AUTHORIZATION
### Fiscal Year 2011/2012

**Department: 541 Streets & Roads**

<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 11/01/11</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
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<td>541.4600</td>
<td>Repair &amp; Maintenance</td>
<td>25,000.00</td>
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<td>24,514.00</td>
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<td>541.2300</td>
<td>Life &amp; Health Insurance</td>
<td>52,170.00</td>
<td>45,263.40</td>
<td>486.00</td>
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<td>45,749.40</td>
<td>52,656.00</td>
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</tbody>
</table>

**Checksum**

|               | 77,170.00 | 486.00 | 486.00 | 77,170.00 |

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (541.4600) Repair & Maintenance to (541.2300) Life & Health Insurance to cover dental expense for employee adding a new spouse.

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Town Clerk/Treasurer: ______________________  Date: 12/19/2011  Approved by Town Administrator: ______________________  Date: 12/19/2011

Approved by Council at RTCM 12/19/2011

RESO. No. 112-2011

(Rev. 05/2009)