

BW

RESOLUTION 18-2013

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2012-2013; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in General Government (519) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department

SECTION 2. Amend the Budget Amount in Fire (522) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Service Department.

SECTION 3. Amend the Budget Amount in Streets and Roads (541) Department.

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Streets and Roads Department.

SECTION 4. Conflict

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 5. Effective Date.

This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member McKnight.
The motion was seconded by Council Member Acquaviva and, upon being put to a vote, the vote was as follows:

- Council Member Jim Milucky Aye
- Council Member Wayne Abare Aye
- Council Member Steven (Steve) Rivet Aye
- Council Member Jeffrey (Jeff) McKnight Aye
- Council Member Marisa Acquaviva Aye

This Resolution was then declared to be duly passed and adopted this 6th day of May, 2013.

TOWN OF MALABAR

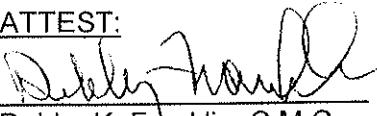
(seal)

By:



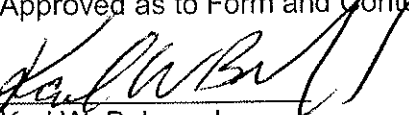
Mayor Carl Beatty

ATTEST:



Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:



Karl W. Bohne, Jr.,
Town Attorney

TOWN OF MALABAR
BUDGET TRANSFER AUTHORIZATION
 Fiscal Year 2012/2013

Department: 519 General Government										
Account No.	Description	Approved Amended Budget	Balance thru 04/30/13	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total			
541.7310	Principal - Gradall	9,500	9,500	6,705		2,795	2,795			
519.6200	Capital - Building	10,000	10,000		4,409	14,409	14,409			
519.4600	Repair & Maintenance	3,600	3,600		390	3,990	3,990			
522.6200	Capital - Building	0	0		996	996	996			
522.4610	Repair & Maintenance - Building	12,480	12,480		910	13,390	13,390			
	CheckSum	35,580		6,705	6,705		35,580			

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from(541.7310) Principal - Gradall to (519.6200) Capital - Building \$4,409 to cover the Septic System installation for cost over the budgeted amount and the Water System equipment for the water in Town Hall and PW buildings, (519.4600) \$390.00 for 5-months of maintenance on equipment, (522.6200) Capital - Building \$996 for Water System equipment for the water in Fire Department building and (522.4610) \$910 Repair & Maintenance - Building for 5-months of maintenance on equipment,

Town Clerk/Treasurer: D. Houlton Date: 05/06/2013 Approved by Town Administrator: B.W. Woods Date: 04/29/2013
 Approved by Council at RTCM 05/06/2013 RESO. No. 18-2013

TOWN OF MALABAR
 BUDGET TRANSFER AUTHORIZATION
 Fiscal Year 2012/2013

Department: 519 General Government									
Account No.	Description	Approved Amended Budget	Balance thru 04/30/13	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total		
541.7310	Principal - Gradall	9,500	9,500	6,705		2,795	2,795		
519.6200	Capital - Building	10,000	10,000		4,409	14,409	14,409		
519.4600	Repair & Maintenance	3,600	3,600		390	3,990	3,990		
522.6200	Capital - Building	0	0		996	996	996		
522.4610	Repair & Maintenance - Building	6,200	-2,437		910	-1,527	7,110		
	Checksum	29,300		6,705	6,705		29,300		

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from(541.7310) Principal - Gradall to (519.6200) Capital - Building \$4,409 to cover the Septic System installation for cost over the budgeted amount and the Water System equipment for the water in Town Hall and PW buildings, (519.4600) \$390.00 for 5-months of maintenance on equipment, (522.6200) Capital - Building \$996 for Water System equipment for the water in Fire Department building and (522.4610) \$910 Repair & Maintenance - Building for 5-months of maintenance on equipment,

D. F. Maul

Town Clerk/Treasurer: D. F. Maul Date: 05/06/2013 Approved by Town Administrator: D. W. Chandy Date: 05/29/2013
 Approved by Council at RTCM: 05/06/2013 RESO. No. 18-2013