RESOLUTION 21-2013

A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2012-2013; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;

SECTION 1. Amend the Budget Amount in Legislative (511) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Legislative Department.

SECTION 2. Amend the Budget Amount in Finance & Administration (513) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Finance & Administration Department.

SECTION 3. Amend the Budget Amount in Fire (522) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

SECTION 4. Amend the Budget Amount in Parks & Recreation (572) Department. Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Park & Recreation Department.

SECTION 5. Conflict
All resolutions or parts of resolutions in conflict herewith are hereby repealed.

SECTION 6. Effective Date.
This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Mc Knight. The motion was seconded by Council Member Abare and, upon being put to a vote, the vote was as follows:

Council Member Jim Milucky Aye
Council Member Wayne Abare Aye
Council Member Steven (Steve) Rivet Aye
Council Member Jeffrey (Jeff) McKnight Aye
Council Member Marisa Acquaviva Aye
This Resolution was then declared to be duly passed and adopted this 17th day of June, 2013.

TOWN OF MALABAR
By:

Mayor Carl Beatty

ATTEST:

Debby K. Franklin, C.M.C.
Town Clerk/Treasurer

Approved as to Form and Content:

Karl W. Bohne, Jr.,
Town Attorney
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Description</th>
<th>Approved Amended Budget</th>
<th>Balance thru 04/30/13</th>
<th>Transfer Dec</th>
<th>Transfer Inc.</th>
<th>Amount Left to Spend</th>
<th>New Budget Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>511.4100</td>
<td>Communication &amp; Freight</td>
<td>1,800</td>
<td>1,129</td>
<td>20</td>
<td></td>
<td>1,109</td>
<td>1,780</td>
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<tr>
<td>511.5200</td>
<td>Operating Supplies</td>
<td>593</td>
<td>-18</td>
<td>20</td>
<td></td>
<td>2</td>
<td>613</td>
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</tbody>
</table>

Checksum: 2,393 20 20 2,393

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (511.4100) Communication & Freight to (511.5200) Operating Supplies to cover expenditure

Town Clerk/Treasurer: [Signature] Date: 06/17/2013 Approved by Town Administrator: [Signature] Date: 06/12/2013
Approved by Council at RTCM 06/17/2013 RESO. No. 21-2013
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</thead>
<tbody>
<tr>
<td>513.1210</td>
<td>Accounting Clerk - PT</td>
<td>10,800</td>
<td>9,777</td>
<td>200</td>
<td></td>
<td>9,577</td>
<td>10,600</td>
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<tr>
<td>513.3210</td>
<td>Auditor</td>
<td>29,800</td>
<td>-200</td>
<td>200</td>
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<td>0</td>
<td>30,000</td>
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Checksum 40,600  200  200  40,600

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (513.1210) Accounting Clerk - PT to (513.3210) Auditor to cover additional cost for reports required with the closeout for sale of the Utility.

Town Clerk/Treasurer: [Signature] Date: 06/17/2013 Approved by Town Administrator: [Signature] Date: 06/12/2013

Approved by Council at RTCM, 06/17/2013 RESO. No. 21-2013
## Department: 522 Fire Control

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>522.4620</td>
<td>Repairs &amp; Maintenance - Gear &amp; Radio</td>
<td>4,250</td>
<td>2,644</td>
<td>20</td>
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<td>2,624</td>
<td>4,230</td>
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<tr>
<td>522.4000</td>
<td>Travel &amp; Per Diem</td>
<td>400</td>
<td>-20</td>
<td>20</td>
<td>0</td>
<td>0</td>
<td>420</td>
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<tr>
<td>522.6200</td>
<td>Building</td>
<td>995</td>
<td>996</td>
<td>343</td>
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<tr>
<td>522.2300</td>
<td>Life &amp; Health Ins.</td>
<td>525</td>
<td>-270</td>
<td>343</td>
<td>73</td>
<td>868</td>
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</table>

**CheckSum**

6,171 363 363 6,171

**DEPARTMENT EXPLANATION:** (Give reason for transfer from each account.)

Transfer from (522.4620) Repairs & Maintenance - Gear & Radio to (522.4000) Travel & Per Diem to cover expenditure for training for FF & chief. Transfer from (522.6200) Building to (522.2300) Life & Health Ins to cover expenditure for chief and dependents.

Town Clerk/Treasurer:  
Date: 06/17/2013  
Approved by Council at RTCM 06/17/2013  
RESO. No. 21-2013  

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<tr>
<td>572.6440</td>
<td>Infrastructure - Huggins Park Rehab</td>
<td>4,535</td>
<td>4,135</td>
<td>1,000</td>
<td></td>
<td>3,135</td>
<td>3,535</td>
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<tr>
<td>572.6300</td>
<td>Infrastructure - Park Fence &amp; Sign</td>
<td>1,000</td>
<td>1,000</td>
<td></td>
<td>1,000</td>
<td>2,000</td>
<td>2,000</td>
</tr>
</tbody>
</table>

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (572.6440) Infrastructure - Huggins Park Rehab to (572.6300) Infrastructure - Park Fence & Sign to cover cost for memorial signs at 17-acre park.