

**RESOLUTION 32-2012**

**A RESOLUTION OF THE TOWN OF MALABAR, BREVARD COUNTY, FLORIDA, PERTAINING TO A BUDGET ADJUSTMENT IN THE FISCAL YEAR 2012-2013; PROVIDING FOR REPEAL OF RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, it is necessary from time to time to amend the budget to record adjustments approved by Council and to accurately reflect the departmental expenditures.

**NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF MALABAR OF BREVARD COUNTY, FLORIDA that;**

**SECTION 1. Amend the Budget Amount in General Government (519) Department.**

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the General Government Department.

**SECTION 2. Amend the Budget Amount in Fire Control (522) Department.**

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Fire Control Department.

**SECTION 3. Amend the Budget Amount in Protective Inspections (524) Department.**

Transfer from and to the Accounts indicated on the attached Budget Transfer Authorizations to accurately record the revisions to the Protective Inspections Department.

**SECTION 4. Conflict**

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

**SECTION 5. Effective Date.**

This Resolution shall take effect immediately upon passage.

This Resolution was moved for adoption by Council Member Mekisight. The motion was seconded by Council Member Beatty and, upon being put to a vote, the vote was as follows:

Council Member Carl Beatty	<u>Aye</u>
Council Member David White	<u>Aye</u>
Council Member Steven (Steve) Rivet	<u>Aye</u>

Council Member Jeffrey (Jeff) McKnight Aye

Council Member Marisa Acquaviva Aye

This Resolution was then declared to be duly passed and adopted this 15th day of October, 2012.

TOWN OF MALABAR

By: Phillip R. Crews

Mayor Phillip R. Crews  
Council Chair

ATTEST:

Debby K. Franklin  
Debby K. Franklin, C.M.C.  
Town Clerk/Treasurer

(seal)

Approved as to Form and Content:

Karl W. Bohne  
Karl W. Bohne, Jr., Town Attorney

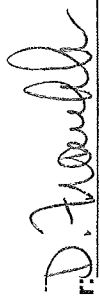

TOWN OF ALABAR  
 BUDGET TRANSFER AUTHORIZATION  
 Fiscal Year 2012/2013

Account No.	Description	Approved Amended Budget	Balance thru 10/01/12	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total
519.4400	Rentals & Leases	4,291.00	4,291.00	150.00		4,141.00	4,141.00
519.4600	Repairs & Maintenance	4,400.00	4,400.00	600.00		3,800.00	3,800.00
519.4410	Rentals & Leases - Copy Overages	0.00	0.00		750.00	750.00	750.00
	Checksum	8,691.00		750.00	750.00		8,691.00

Department: 519 General Government

DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)

Transfer from (519.4400) Rentals & Leases and (519.4600) Repair & Maintenance to (519.4410) Rentals & Leases - Copy Overages to cover additional costs involved with copy overages.

Town Clerk/Treasurer:  Date: 01/04/2013  
 Approved by Council at RTCM 10/15/2012  
 Town Administrator:  Date: 01/04/2013  
 RESO. No. 32-2012

**TOWN OF ALABAMA**  
**BUDGET TRANSFER AUTHORIZATION**  
 Fiscal Year 2012/2013

Department: 524 Protective Inspections									
Account No.	Description	Approved Amended Budget	Balance thru 10/01/12	Transfer Dec	Transfer Inc.	Amount Left to Spend	New Budget Total		
524.3410	Contractual Services - Software Training	600	600	100		500	500		
524.4000	Travel & Per Diem	1,566	1,566	300		1,266	1,266		
519.4600	Repair & Maintenance	3,800	3,800	800		3,000	3,000		
524.4400	Rentals & Leases	2,700	2,700		300	3,000	3,000		
524.4410	Rentals & Leases - Copy Overages	0	0		100	100	100		
524.4900	Other Current Charges & Obligations	200	200		800	1,000	1,000		
	<b>Checksum</b>	<b>8,866</b>		<b>1,200</b>	<b>1,200</b>		<b>8,866</b>		

**DEPARTMENT EXPLANATION: (Give reason for transfer from each account.)**

Transfer from (524.3410)Contractual Services - Software Training and (524.4000) Travel & Per Diem to(522.4400) Rentals & Leases and (522.4410) Rentals & Leases - Copy Overages to cover monthly copier cost per contract and additional costs involved with copy overages. (519.4600) Repairs & Maintenance to (524.4900) Other Current Charges & Obligations to cover mandated BP Surcharges.

Town Clerk/Treasurer: *D. Frank* Date: 01/04/2013 Approved by Town Administrator: *B. D. ...* Date: 01/04/2013  
 Approved by Council at RTCM 10/15/2012 RESO. No. 32-2012

